

FORMAT B
PROPOSED CONSTRUCTION OF
MILITARY HEALTH CARE FACILITY
HOSPITAL MODERNIZATION/ADDITION
NAVAL REGIONAL MEDICAL CENTER
PORTSMOUTH, VA
FY-81

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FY-81

I. PROJECT IDENTIFICATION

- A. Hospital Modernization/Addition
- B. Naval Regional Medical Center, Portsmouth, VA
- C. DOD - Tidewater Military Medical Region #12
- D. Portsmouth, VA
- E. 1. Scope:
Hospital Addition and Modernization
- 2. Estimated Cost: * \$50,000,000
- F. Description of Project: Upgrade of health care, training, and support facilities through modernization, addition, and new construction.

II. BASIS OF REQUIREMENTS

A. Mission and Specialty Services:

- 1. General Mission: To provide general/specialized clinical and hospitalization services for active duty Navy and Marine Corps personnel, active duty members of the other armed services, dependents of active duty personnel, and other persons as authorized by current directives. To provide coordinated dispensary health care services as an integral element of the Naval Regional Health Care System. To provide common support services to all assigned activities. To cooperate with military and civil authorities in matters pertaining to health, sanitation, local disasters, and other emergencies.
- 2. Hospital and Clinic Services Provided: 1/

Abnormal Obstetrics
Adolescent Medicine
Allergy

Nursing
Obstetrics/Gynecology
Occupational Therapy

*Programming Limit

Anesthesiology
Audiology
Breast Cancer
Detection Clinic
Cancer Detection Clinic
Cardiology
Chest Disease
Colposcopy
Dental/Oral Surgery
Dermatology
Endocrinology
Gastroenterology
General Medicine
General Surgery
Gynecological Tumors
Hematology
Hypertension
Infertility
Laboratory
Nephrology
Neurology
Neurosurgery
Nuclear Medicine

Ophthalmology
Orthopedics
Otolaryngology
Pediatrics
Pharmacy
Physiotherapy
Plastic Surgery
Podiatry
Preventive Medicine
Service
Proctology
Psychiatry
Psychology
Radiation Therapy
Radiation Health
Radiology
Rheumatology
Speech Therapy
Surgery
Thoracic Surgery
Urology
Vascular Surgery

3. Other Services Provided: As outlined in BUMED Instruction 5450.97A (TAB "A").

FOOTNOTES:

1/ Source: Preliminary Master Plan Portsmouth, Naval Hospital, Portsmouth, VA, Table 7.

4. Justification: This project is required to replace WWII temporary construction and Building No. 1, constructed in 1827. These facilities are obsolete and outmoded. Major hospital functions are located in Building No. 215, which was completed in 1960. This building requires upgrading and modernization in the forms of reconstruction of open bay wards to room configuration, improved clinic space and ancillary services, improved functional adjacencies, better vertical transportation and adequate vehicle parking.

B. Population Served:

	<u>FY-74</u> ^{1/}	<u>FY-75</u> ^{1/}	<u>FY-76</u> ^{2/}	<u>PROJECTED</u> ^{2/} <u>FY-81</u>
1. Active Duty	86,537	88,800	92,951	97,914

	<u>FY-74</u> ^{1/}	<u>FY-75</u> ^{1/}	<u>FY-76</u> ^{2/}	PROJECTED <u>FY-81</u> ^{2/}
2. Dependents Active Duty	128,719	127,237	132,245	139,752
3. Retired	13,155	16,929	17,473	17,473
4. Dependents Ret/Deceased	35,342	47,683	49,923	49,923
5. Other (DOD Civilians)	29,945	31,613	31,796	31,796
6. Total	293,698	312,262	324,388	336,831

FOOTNOTES:

1/ Source: Historical data maintained by BUMED Code 0211.

2/ Source: See Personnel Loading Plan for Tidewater Area (TAB "B")

C. Hospital Bed Data:

1. ADPL FY 1976: 578.0

	<u>FY-74</u> ^{1/}	<u>FY-75</u> ^{1/}	<u>FY-76</u> ^{1/}
2. Active Duty	500.4	465.5	302.7
3. Depentents Active Duty	146.4	133.0	137.3
4. Retired	78.1	71.5	67.6
5. Dependents Ret/Deceased	60.2	63.7	66.9
6. Others	2.9	2.7	3.3
7. Transfer-In	<u>2/</u>	<u>2/</u>	<u>2/</u>
8. Total	788.0	736.4	577.8

FOOTNOTES:

1/ Source: Naval Medical Data Services Center, Bethesda, MD

✓ 9. Patient Transfer Data (in and out): 1/

a. Historical Patient Transfers In:

<u>FY</u>	<u>NUMBER</u>
FY-73	600
FY-74	629
FY-75	597

b. Historical Patient Transfers Out:

<u>FY</u>	<u>NUMBER</u>
FY-73	381
FY-74	477
FY-75	444

FOOTNOTES:

1/ Source: Naval Medical Data Services Center, Bethesda, MD
and Commanding Officer, NAVREGMEDCEN, Portsmouth, VA.

D. Annual work units:

	<u>1/</u> <u>FY-74</u>	<u>1/</u> <u>FY-75</u>	<u>1/</u> <u>FY-76</u>	<u>2/</u> <u>FACTOR</u>	<u>PROJECTED</u> <u>FY-81</u>
* 1. Clinic Visits	434,746	417,511	452,585	1.3952	631,447
2. Births	4,214	4,390	4,352	.013	4,379
3. Laboratory Procedures	3,766,841	3,955,067	5,637,527	17.379	5,853,786
4. X-Rays Exposed	292,491	328,157	352,982	1.088	366,472
5. Pharmacy Units	760,269	623,669	746,975	2.303	775,722

* TOTAL NRMHC OUTPATIENT CLINIC VISITS = 631,868
 " " (HOSPITAL) = 392,824
 " " (BR. CLINICS) = 239,044 } FY-76

FOOTNOTES:

- 1/ Source: Naval Medical Data Services Center, Bethesda, MD.
- 2/ Data: Factors computed by dividing work units for experience year (FY-76) by total population served during experience year.
- 3/ Data: Projected work units computed by multiplying factor times total projected population.

- ✓ 6. Medical and Dental Facilities Providing Primary Care on the Installation or Satellited on Medical Center for Secondary Care:

<u>FACILITY</u>	<u>DAILY CLINIC VISITS FY-75</u> ^{1/}
Naval Amphibious Base, Little Creek	1,253
Craney Island Fuel Terminal	1.5
Fleet Anti-Air Warfare, Dam Neck	35
Radio Station, Driver	3.1
Flag Administration Unit, CINCLANT	45
Naval Air Station, Norfolk	364
Naval Station, Norfolk	579
Navy Supply Center, Norfolk	21
Armed Forces Staff College	2.9
Radio Station, Northwest	19
Naval Air Station, Oceana	127
Norfolk Naval Shipyard	154
Naval Weapons Station, Yorktown	112
Naval Communications Station, Sugar Grove, WV	5

FOOTNOTES:

- 1/ Source: Naval Medical Data Services Center, Bethesda, MD. Daily visit rate computed by dividing annual rate by 254 days.

E. Teaching Requirements (Officer) (FY-76): 1/

1. Conduct internship (medical and dental) and graduate medical and dental officer training programs in the following specialties:

- a. General Surgery
- b. Internal Medicine
- c. Obstetrics/Gynecology
- d. Oral Surgery
- e. Orthopedic Surgery
- f. Pediatrics
- g. Urology
- h. Anesthesiology
- i. Pathology
- j. Fellowships in Pulmonary Medicine and Renology

F. Training Requirements (Enlisted) (FY-76): 1/

1. Conduct formal training of Group X hospital corpsmen in the following specialties:
 - a. Medical Service Technician
 - b. Radiologic Technic Technician
 - c. Pharmacy Technician
 - d. Operating Room Technician
 - e. Urologic Technician
 - f. Histology, Basic (to be added beginning FY-77)
 - g. Cytology, Basic
 - h. Cardiopulmonary Technician
 - i. Clinical Nuclear Medicine Technician (Phase I to be added beginning FY-77)
 - j. Clinical Nuclear Medicine Technician (Phase II)
 - k. Ocular Technician (to be added beginning FY-77)
 - l. Otolaryngology Technician (to be added beginning FY-77)
 - m. Electroencephalography (to be discontinued FY-76)
 - n. Cytotechnology Technician (to be added beginning FY-77)
 - o. Medical Technologist (to be added beginning FY-77)
2. Provide on-the-job specialty training for Group X hospital corpsmen and Group XI dental technicians.
3. Conduct inservice training for Group X hospital corpsmen and Group XI dental technicians.

FOOTNOTES:

- 1/ Source: Commanding Officer, NAVREGMEDCEN, Portsmouth, VA.

✓ G. Average Daily Seriously Ill Patients: 1/

<u>CONDITION</u>	<u>FY-73</u> ^{1/}	<u>FY-74</u> ^{1/}	<u>FY-75</u> ^{2/}	<u>PROJECTED</u> ^{3/}
Coronary Care:	-	-	5	5
Other:	-	-	38	38

FOOTNOTES:

1/ Data: Not Available.

2/ Source: Commanding Officer, NAVREGMEDCEN, Portsmouth, VA.

3/ Data: Projections based on experience level for FY-75.

III. EXISTING FACILITIES AND RESOURCES: 1/

A. Medical Facilities Inventory:

<u>BLDG NO</u>	<u>PRESENT USE</u>	<u>SQUARE FOOTAGE</u>	<u>CONDITION CODE</u> ^{2/}	<u>DEFICIENCIES</u> ^{3/}	<u>PROPOSED FUTURE USE</u> ^{4/}
105	BEQ	44,362	ANP	-	Retain
103	Public Works Shop	15,660	ANP	-	Retain
103	Medical Stores	5,094	ANP	-	Retain
103	Retail Clothing Issue	326	ANP	-	Retain
104	Applied Instruction	41,135	ANP	-	Retain
104	BEQ	24,576	ANP	-	Retain
124	Chapel	3,441	-	A30,C24	Demolish
124	Religious Education	2,048	-	A30,C24	CY 1976
124	Administration Office	740	-	A30,C24	"
119	Hospital	3,602	-	A30,A03,B26	"
123	Hospital	7,405	-	A30	"
123	Administration Office	5,489	-	-	"
106	Laundry, Detached	1,200	-	-	"
112	Hospital	8,466	ANP	-	Retain
112	Medical Stores	7,712	ANP	-	Retain
126	ECQ	5,902	BNP	A30,B26	Retain
126	Commissioned Officers				
	Mess Open	5,570	BNP	A30	Retain
126	Package Store	2,473	BNP	A30	Retain

BLDG NO	PRESENT USE	SQUARE FOOTAGE	CONDITION CODE	DEFICIENCIES	PROPOSED FUTURE USE
				3/	4/
107	Automotive Vehicle Maintenance Shop (non- combat)	10,784	ANP	-	Retain
107	BEQ	8,705	ANP	-	Retain
107	Public Works Shops	1,198	ANP	-	Retain
107	Administration Office	259	ANP	-	Retain
128	Laundry, Detached	1,200	ANP	-	Retain
113	Medical Stores	7,818	-	A24,C24, E05,F30	Demolish CY-77
113	Public Works Stores	2,529	-	F30	"
113	Hospital	1,422	-	A24	"
133	Medical Storage	2,400	-	A24	"
109	Gymnasium	9,657	*	-	Retain
109	Special Services Issue	5,993	*	-	Retain
109	Amusement Center	2,501	*	-	Retain
109	Bowling Alley	2,248	*	A21,B26	Retain
109	Credit Union	1,056	*	-	Retain
109	Administration Office	759	*	-	Retain
209	Medical Stores	6,945	BNP	A30,B26,C21	Retain
209	Hospital	3,147	BNP	A30,B26,E03	Retain
208	Hospital	5,349	BNP	A30,D30	Retain
207	Hospital	5,470	BNP	A30	Retain
206	Police Station	3,251	BNP	A30,D30	Retain
206	Hospital	2,377	BNP	A30,B30,D30	Retain
206	Child Care Center	2,205	BNP	A30,C04	Retain
206	Medical Stores	2,205	BNP	A30,B26,C21	Retain
206	Family Service Center	500	BNP	A30	Retain
206	Administration Office	144	BNP	A30	Retain
97	BOQ	940	ANP	-	Retain
MOQB	Family Housing	4,256	ANP	-	Retain
MOQC	Family Housing	2,280	ANP	-	Retain
MOQD	Family Housing	2,280	ANP	-	Retain
MOQE	Family Housing	2,280	ANP	-	Retain
MOQF	Family Housing	1,560	ANP	-	Retain
MOQH	Family Housing	1,560	ANP	-	Retain
MOQG	Family Housing	1,560	ANP	-	Retain

BLDG NO	PRESENT USE	SQUARE FOOTAGE	CONDITION CODE	DEFICIENCIES	PROPOSED FUTURE USE
				3/	4/
MOQI	Family Housing	2,100	ANP	-	Retain
147	Garage, Detached	480	ANP	-	Retain
148	Garage, Detached	480	ANP	-	Retain
149	Garage, Detached	589	ANP	-	Retain
51	Garage, Detached	960	ANP	-	Retain
33	EM Club	4,718	DNP	A30	Retain
35	CPO Club	6,513	DNP	A30	Demolish
53	Heating Plant	240	BNP	A30	Retain
1	Hospital	195,245	DPO	B26,C12,D30	Retain
1	Applied Instruction	5,153	DPO	D30	Retain
155	Public Works Storage	960	-	F30,B26,C21	Demolish CY-77
156	Public Works Storage	3,840	-	A24,E05	"
20	Heating Plant	13,494	CNP	-	Retain
150	Water Distribution	425	ANP	-	Retain
151	Family Housing Storage	160	ANP	-	Retain
153	Family Housing Storage	144	ANP	-	Retain
137	Gate House/Sentry	120	ANP	-	Retain
139	Bath House	192	ANP	-	Retain
140	Weather Shelter, Personnel	70	ANP	-	Retain
141	Training Material Storage	561	DNP	F30	Retain
146	Garage, Detached	1,075	ANP	-	Retain
173	Navy Exchange Service Station	975	-	F30	Demolish CY-77
176	Medical Storage	1,144	ANP	-	Retain
176	Public Works Storage	431	ANP	-	Retain
177	Sewage Pumping Station	120	ANP	-	Retain
201	Family Housing	2,496	ANP	-	Retain
202	Family Housing	2,288	ANP	-	Retain
203	Family Housing	2,288	ANP	-	Retain
204	Family Housing	2,496	ANP	-	Retain
205	Family Housing	2,288	ANP	-	Retain
183	Stand-by Generator	126	ANP	-	Retain
184	Cable House	64	ANP	-	Retain
185	Gas Meter Shed	24	ANP	-	Retain

BLDG NO	PRESENT USE	SQUARE FOOTAGE	CONDITION CODE	DEFICIENCIES ^{2/} 3/	PROPOSED FUTURE USE 4/
214	Sub-Station	1,200	ANP	-	Retain
225	Electrical Distribution	70	ANP	-	Retain
226	Switch House	70	ANP	-	Retain
227	Switch House	70	ANP	-	Retain
228	Electrical Distribution	70	ANP	-	Retain
215	Hospital	497,500	CPO	B03,05,08,11, 12, 13, 26,30 C03,05,08,11, 12,26,30	Retain
215	Bank	864	-	-	Retain
204	Water Treatment	48	ANP	-	Retain
239	BEQ/WEQ	23,493	ANP	-	Retain
244	Gate House/Sentry	54	ANP	-	Retain
246	Navy Exchange Service Station	2,852	ANP	-	Retain
247	Medical Storage	1,920	ANP	-	Retain

*Major alterations authorized through Navy non-appropriated fund program.

FOOTNOTES:

- 1/ Source: Detailed Inventory of Naval Shore Facilities as of 30 June 1974, NAVFAC P-164, and Activity Property Record File.
- 2/ Source: OASD(H&E) HR&P/Facilities: Facility condition definitions.
- 3/ Source: NAVFACINST 11010.44B, Appendix D, List 7, 3-Character Deficiency Code.
- 4/ Source: Public Works Office, NRMCMC, Portsmouth, VA, J. P. Sebunia, LT, CEC, USN

B. Normal Bed Capacity (FY-76) : ^{1/} 947 - Authorized 729

C. Affiliations: ^{2/}

1. Bowman Gray School of Medicine, Wake Forest University, Winston-Salem, NC.
2. College of Albemarle, Elizabeth City, NC.
3. Chesapeake Technical School of Practical Nursing, Chesapeake, VA.
4. Eastern Virginia Medical School.
5. Loyola University Stritch School of Medicine, Maywood, IL.
6. Maryview Hospital, Portsmouth, VA.
7. Medical College of Virginia, Richmond, VA.
8. Norfolk General Hospital, Norfolk, VA.
9. Old Dominion University, Norfolk, VA.
10. Roanoke-Chowan Technical Institute, Ahoskie, NC.
11. Tidewater Community College, Portsmouth, VA.
12. University of Virginia, Charlottesville, VA.

FOOTNOTES:

1/ Source: Naval Medical Data Services Center, Bethesda, MD.

2/ Source: Commanding Officer, NAVREGMEDCEN, Portsmouth, VA.

D. Community Medical Resources, Including Federal, State and Civilian Facilities Within 30 Mile Radius of Facility or 45 Minutes Driving Time: 1/

<u>NAME</u>	<u>LOCATION</u>	<u>BEDS</u>	<u>OCCUPANCY</u>	<u>DRIVING TIME (MIN)</u>
McDonald Army Hospital	Ft. Eustis	70	63.3	75
Hampton General Hospital	Hampton	369	72.1	45

<u>NAME</u>	<u>LOCATION</u>	<u>BEDS</u>	<u>OCCUPANCY</u>	<u>DRIVING TIME (MIN)</u>
Veterans Administration Center	Hampton	442	89.8	40
U.S. Air Force Hospital	Langley AFB	75	72.0	75
Mary Immaculate Hospital	Newport News	112	54.5	60
Riverside Hospital	Newport News	641	78.2	60
Whittaker Memorial Hospital	Newport News	126	45.2	75
King's Daughters Children's Hospital	Norfolk	88	72.7	15
DePaul Hospital	"	392	84.4	25
Medical Center Hospitals	Norfolk	900	90.1	15
Norfolk Community Hospital	Norfolk	192	86.5	25
U.S. Public Health Service Hospital	Norfolk	148	48.6	25
Mary View Hospital	Portsmouth	308	79.2	10
Portsmouth General Hospital	Portsmouth	311	84.2	5
Louise Obici Memorial Hospital	Suffolk	240	80.3	45
General Hospital of Virginia Beach	Virginia Beach	263	76.4	45
Bayside Hospital	Virginia Beach	131	85.0	45
Chesapeake General Hospital	Chesapeake	141	Open '76	30

FOOTNOTES:

- 1/ Source: "American Hospital Association Guide to the Health Care Field," 1976 Edition, and Commanding Officer NAVREGMEDCEN, Portsmouth, VA.

- E. Brief Summary of Community Medical Facilities and Future Plans: [REDACTED]
- F. Relationship of Proposed Project to Specialized Services Provided Within the Community Medical Resources: Proposed project will have little or no impact on specialized services provided within community medical resources.
- G. Identification of Area Military Hospitals:

	<u>NAME/ LOCATION</u>	<u>MILES DISTANT</u>	<u>DRIVING TIME</u>
1.	Nearest (other) Military Hospital	U.S. Air Force Hospital Langley, AFB	35 75
2.	Nearest DOD Regional Hospital	Not Applicable.	

Air Evacuation Time to the DOD Regional Hospital:
Not Applicable.

Number of Air Evacuation Aircraft Assigned to the Installation: None.

- H. Major Deficiencies in Present Facilities: See item IIIA for detailed list of deficiencies.
- I. Proposed Remedies of Deficiencies: Construct a modern hospital outpatient department and reconfigure the inpatient space.

J. ✓ Annual Operating Cost (FY-76): ^{1/}

	<u>HOSPITAL</u>	<u>NAVAL REGIONAL MEDICAL CENTER</u>
Civilian Personnel		10,903,273
Other O&MN		10,557,827
Subtotal		21,461,100
Military Personnel		24,500,295
Total		45,961,395

FOOTNOTES:

1/ Source: BUMED, Comptroller Division, Code 465

K. Date the Local Comprehensive Health Planning Agency
Was Contacted Regarding the Project: 25 July 1975.

L. Personnel Assigned:

	<u>FY-74</u> ^{1/}	<u>FY-75</u> ^{1/}	<u>FY-76</u> ^{2/}
Medical Corps	215	283	246
Dental Corps	16	17	17
Nurse Corps	170	212	207
Medical Service Corps	29	60	53
Other Officers	8	15	10
Enlisted HM&DT	634	914	801
Other Enlisted	14	10	9
*Civilian	494	836	929
Physicians	-	1	11
Registered Nurses	74	72	88

FOOTNOTES:

- 1/ Source: Naval Medical Data Services Center, Bethesda, MD.
- 2/ Source: BUMED Code 371.
Officer and enlisted data includes all personnel assigned to
NRMC Hospital only.
Civilian data includes personnel assigned to NRMC region.

IV. NOTES:

- A. Information included as footnotes to various
subsections.



DEPARTMENT OF THE NAVY
BUREAU OF MEDICINE AND SURGERY
WASHINGTON, D.C. 20372

412

IN REPLY REFER TO

BUMEDINST 5450.97A
BUMED-44
17 Sep 1974

*Change
this instruction
for DE 3500075
Dr.*

BUMED INSTRUCTION 5450.97A

From: Chief, Bureau of Medicine and Surgery
To: Commanding Officer, Naval Regional Medical Center, Portsmouth,
Virginia

Subj: Naval Regional Medical Center, Portsmouth, Virginia; mission
and functions of

Ref: (a) OPNAVNOTE 5450 ser 09B33/4366 of 30 Jan 1974 (canc frp: Jul 74)

Encl: (1) Mission and functions of the Naval Regional Medical Center,
Portsmouth, Virginia

1. Purpose. To promulgate the functions to be performed by the Naval Regional Medical Center, Portsmouth, in support of the mission set forth in reference (a).
2. Cancellation. BUMEDINST 5450.29B and BUMEDINST 5450.97 are canceled.
3. Status and Command Relationships. The center is a shore (field) activity in an active operating status under a commanding officer, and under the command and support of BUMED. The center is under the area coordination authority of the Commandant, Fifth Naval District.
4. Action. In accomplishment of the assigned mission, the commanding officer shall perform the functions set forth in enclosure (1). Requests for changes or modifications to the assigned mission or functions shall be submitted to BUMED with a copy to the area coordinator.

Distribution:
(See next page)

D. L. CUSTIS

BUMEDINST 5450.97A
17 Sep 1974

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Mission and Functions of the
Naval Regional Medical Center,
Portsmouth, Virginia

1. Mission. To provide general/specialized clinical and hospitalization services for active duty Navy and Marine Corps personnel, active duty members of the other armed services, dependents of active duty personnel, and other persons as authorized by current directives. To provide coordinated dispensary health care services as an integral element of the Naval Regional Health Care System. To provide common support services to all assigned activities. To cooperate with military and civil authorities in matters pertaining to health, sanitation, local disasters, and other emergencies.

2. Branch Dispensaries. Medical treatment facilities at the following activities are assigned to the Naval Regional Medical Center, Portsmouth for operation:

Naval Station, Norfolk, VA
Naval Air Station, Norfolk, VA
Naval Amphibious Base, Little Creek, VA
Naval Supply Center, Norfolk, VA
Norfolk Naval Shipyard, Portsmouth, VA
Naval Weapons Station, Yorktown, VA
Fleet Combat Direction Systems Training Center, Dam Neck,
Virginia Beach, VA
O Flag Administrative Unit, CINCLANTFLT, Norfolk, VA
Naval Communication Station, Norfolk, VA
Naval Radio Station R, Sugar Grove, WV
Naval Air Station, Oceana, Virginia Beach, VA
NAVAL FACILITY, CAPT HATTERAS, NC.
US NAVAL AIR STATION, Belemuoa.

3. Functions. As directed by the Chief, Bureau of Medicine and Surgery:

a. Command and operate the Portsmouth, Virginia Naval Regional Health Care System. (R)

b. Provide dispensary, general clinical, and hospitalization services for authorized personnel.

c. Serve as responsible central agency for the resolution of complaints, deficiencies, and problems to improve health care services to all beneficiaries.

d. Conduct an educational and public relations program to enhance patient, staff, and command satisfaction.

e. Conduct a personnel management program for selective rotation of Medical Department personnel between regional medical facilities for educational, training, and experience purposes to achieve more efficient use of health care resources.

Enclosure (1)

17 Sep 1974

- f. Provide and coordinate professional clinical services for the assigned medical treatment facilities.
- g. Conduct specialty clinics at one or more branch dispensaries as required.
- h. Provide and coordinate administrative and logistics services for the assigned medical treatment facilities.
- i. Maintain liaison with the line command upon which the medical treatment facility is located.
- j. Perform the functions of a regional hospital for those activities outlined in current DOD directives.
- k. Perform automatic data processing services and serve as a naval regional data center for assigned medical facilities, including ships.
- l. Provide medical treatment in selected specialties for the Navy as a whole and other authorized personnel as directed by higher authority.
- m. Operate a whole blood donor center.
- n. Train, maintain, and provide augmentation personnel for immediate availability to the operating forces as directed by higher authority.
- o. Provide personnel for, train, and maintain surgical teams, surgical support teams, and other special teams as outlined in current directives to be immediately available to the operating forces when directed by the Chief of Naval Operations.
- p. Operate the Midatlantic Blood Bank System to maximize the utilization of blood products by interchange of blood and components between command elements and other designated activities.
- q. Conduct formal training of Group X hospital corpsmen in the technical specialties outlined in current BUMED directives.
- r. Provide on-the-job specialty training for Group X hospital corpsmen and Group XI dental technicians as appropriate.
- s. Conduct inservice training for Group X hospital corpsmen and Group XI dental technicians.
- t. Perform formal physical examinations of candidates for admission to the armed services academies and other special examinations as required.
- u. Negotiate intraservice support agreements as necessary.

17 Sep 1974

v. Assign specific tasks to each organizational element as necessary to accomplish the mission.

w. Prepare and maintain, in accordance with current directives, an up-to-date disaster preparedness plan including procedures for mass casualty processing. (A)

x. Conduct decedent affairs program under the general supervision of BUMED and in coordination with the program administered by the district commandants as outlined in current directives.

y. Maintain standards for accreditation as recommended by the Joint Commission on Accreditation of Hospitals. (A)

z. Maintain and operate a Medical Service Technician School, Class "C", for Group X hospital corpsmen.

aa. Conduct internship and graduate medical and dental officer training programs as authorized. (A)

bb. Negotiate letters of agreement with civilian and other federal institutions for the purpose of mutual educational, training, or support services for final BUMED approval in accordance with current directives. (A)

cc. Provide or undertake such other appropriate functions as may be authorized or directed by higher authority.

TIDEWATER AREA*

Average strength data for:

28 JULY 1976

As of:

(MASTER LOADING PLAN)

These data should form the basis for all local and regional health care planning and programming documents.

*INCLUDES SUGAR GROVE, WV, CAPE HATTERAS, NC, BERMUDA.

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	1/ (8,366)	1,491	(8,366)	1,491	(8,366)	1,491
Air Force	2/ (7,976)	204	(7,976)	204	(7,976)	204
Coast Guard	3/ (772)	1,120	(772)	1,320	(772)	1,320
STU OTHER M-(628) L-(102)	4/	730		730		730
Marine Corps - Total	5/ (3)	2,438	(3)	2,438	(3)	2,438
Officer						
Enlisted						
Ashore		2,245		2,245		2,245
Afloat						
STU M-(97) L-(96)	4/	193		193		193
Navy - Total	6/ (27)	85,968	(27)	91,529	(27)	91,171
Ashore		20,931		22,186		22,234
Afloat		61,357		63,704		63,298
STU M-(992) L-(3400)	4/	4,392		4,392		4,392
AVE BULLET STRENGTH OVHL	7/	278		1,247		1,247
Uniformed Services - Total		92,951		97,712		97,914
Dependents of Active Duty	8/	132,245		139,394		138,857
Retired Personnel	9/	17,473		17,473		17,473
Dead of retired & deceased	9/	49,923		49,923		49,923
Other authorized treatment	10/	31,796		31,796		31,796
Total		324,383		335,567		335,403

1/ SOURCE: ARMY REPORT USA-DSC-39 AS OF 31 DEC 75. "ACTIVE ARMY STRENGTH BY UNIT/BY STATION." 11/

2/ SOURCE: AIR FORCE REPORT HAF-DPX(Q)7402 AS OF 31 MAR 76. "USAF MILITARY PERSONNEL BY OPERATING LOCATION." 11/

3/ SOURCE: FONECON OF 1 JUN 76 BETWEEN BUNED CODE 0211A and USCG HDQ LCDR FOLCE. 11/

4/ SOURCE: FONECON OF 25 MAR 76 BETWEEN BUNED CODE 0211A and NAVFACENCOM CODE 0812B1 NR, R. B. SYKES. NOTE: STUDENTS LESS THAN (20) WEEKS ARE NOT USED IN COMPUTATION OF DEPENDENTS, NOTE: STUDENTS OTHER (AAF, CG-646), (FOREIGN S4).

5/ SOURCE: MARCORPS REPORT DD-COMP(A)659 AS OF 30 JUN 75. MARCORPS REPORT DD-COMP(Q)879 AS OF 31 MAR 76. 11/

6/ SOURCE: BUPERS REPORT (MAPNIS) R316Q20B/R31610B AS OF 30 APR 76. 11/

7/ SOURCE: SEE ATTACHMENT (A).

8/ NOTE: TOTAL EQUALS SUM OF ENCLOSED PRIMARY LOADING PLANS.

FOOTNOTES: CON'T.

9/ SOURCE: SEE ATTACHMENT (B). TOTAL EQUALS SUM OF ENCLOSED PRIMARY LOADING PLANS.

10/ SOURCE: NAVSO P-111 AS OF 30 JUN 75. "PERSONNEL OF THE NAVAL SHORE ESTABLISHMENT."

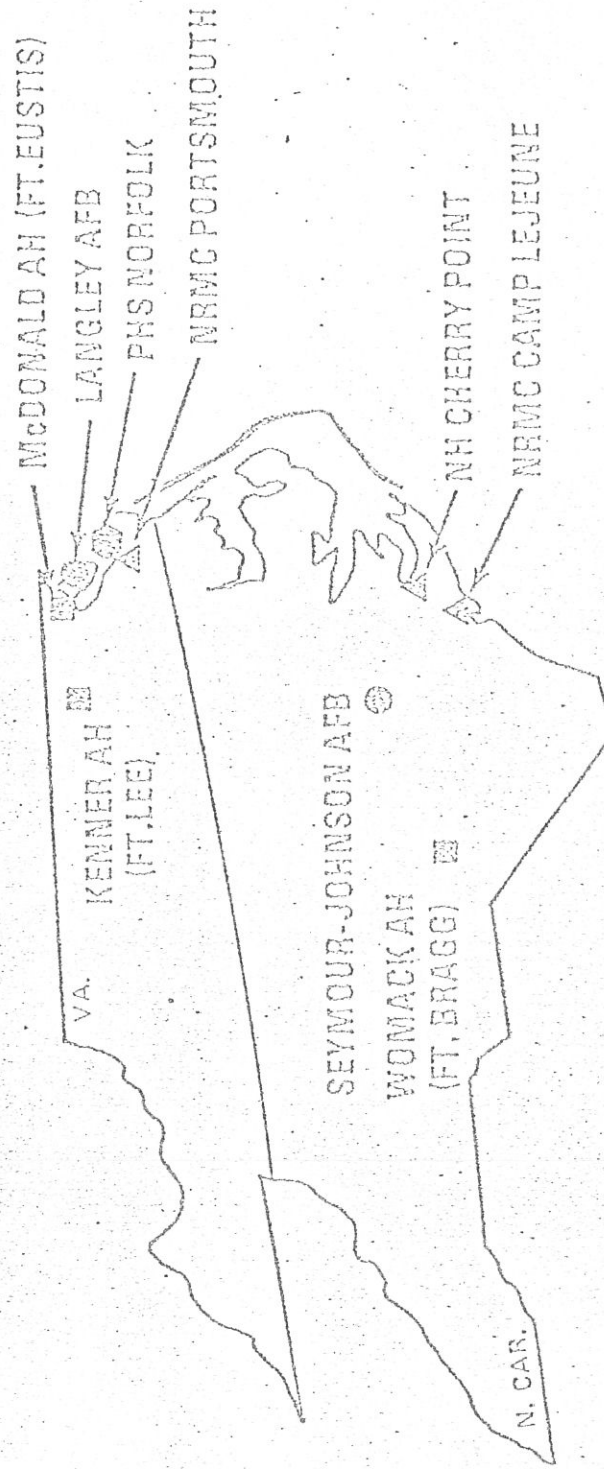
11/ SOURCE: NOTE: TOTALS (XXX) NONADDITIVE FOR INFORMATION ONLY. HEALTH CARE SERVICES PROVIDED BY U.S. ARMY HOSPITAL, FT EUSTIS, USAF HOSPITAL, LANGLEY AFB; AND USCG RESERVE TRAINING CENTER, YORKTOWN,

LOCATION OF UNIFORMED SERVICES HOSPITALS IN THE U.S. BY DOD REGION

REGION 12

TIDEWATER MILITARY MEDICAL REGION (TWMVWR)

(Southern Virginia, North Carolina)



ARMY

NAVY

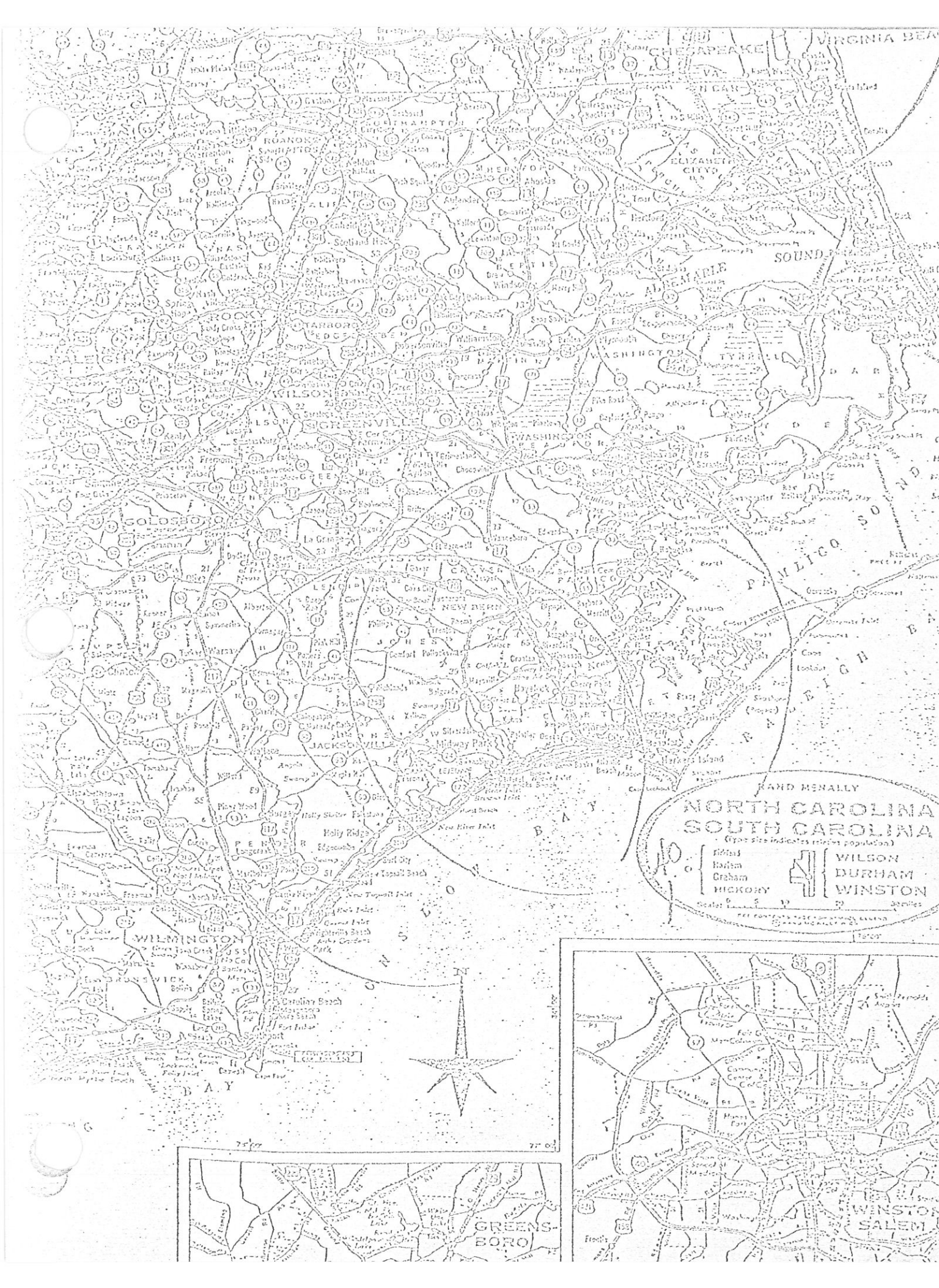
AIR FORCE

PUBLIC HEALTH SERVICE

* ANNOUNCED CLOSINGS

0 100 200 300 400 500

SCALE



NORTH CAROLINA
SOUTH CAROLINA

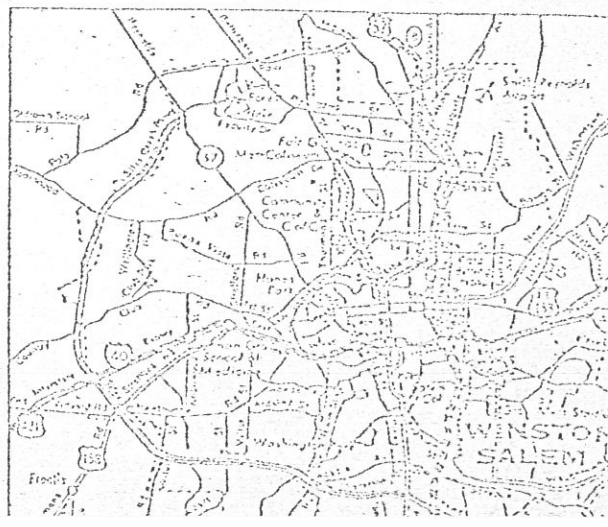
(Type size indicates relative population)

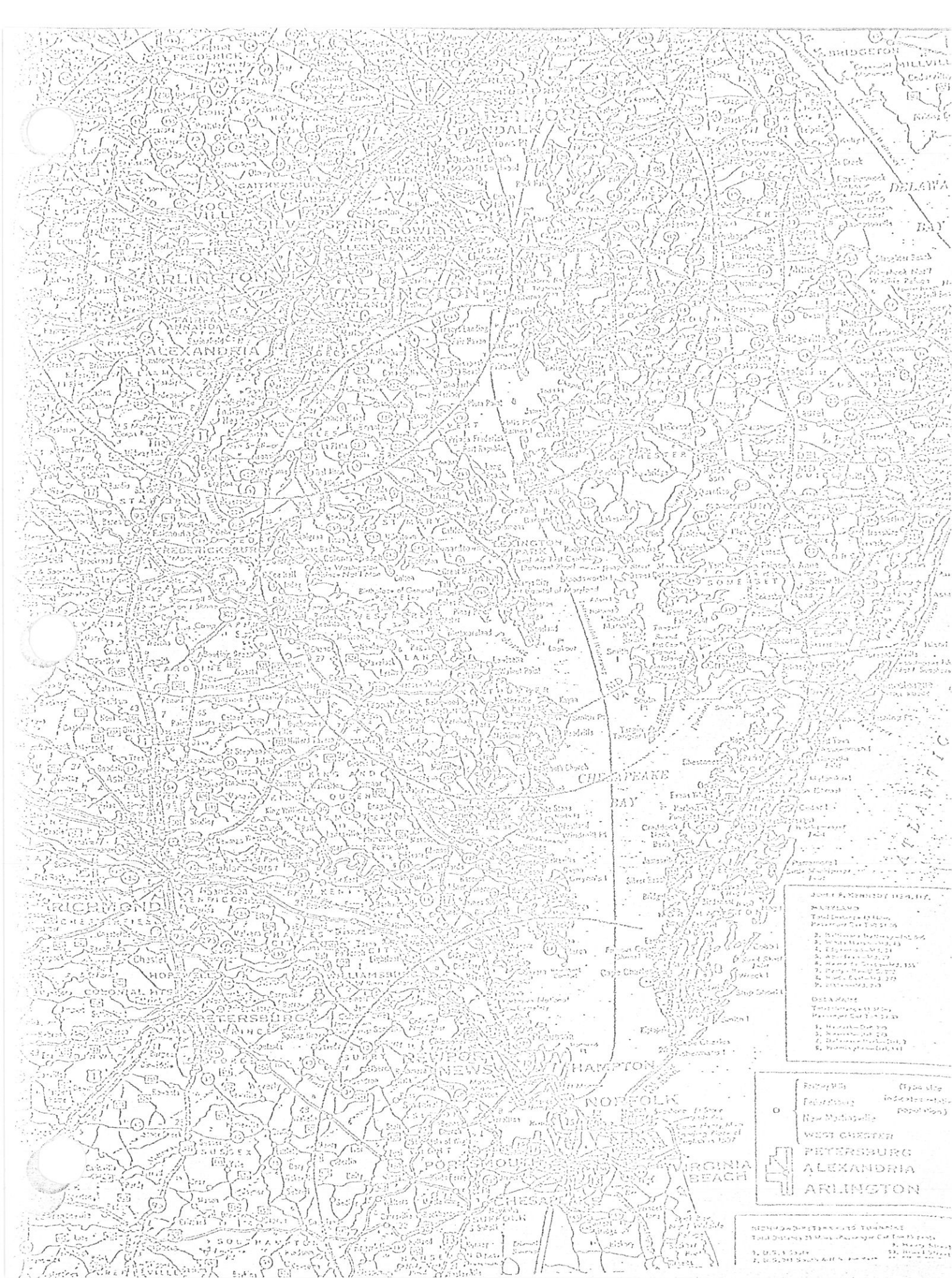
- 100
- 50
- 25
- 10
- 5
- 2
- 1



- WILSON
- DURHAM
- WINSTON

Scale: 1 inch = 100 miles





JOINT F. STENNIS, JR., ET AL.

MARYLAND
Total Distance 47 Miles
Passenger Car 10:25 AM

DELAWARE
1. Baltimore to Washington, D.C.
2. Washington, D.C. to Baltimore
3. Baltimore to Philadelphia
4. Philadelphia to New York City
5. New York City to Washington, D.C.
6. Washington, D.C. to New York City

OKLAHOMA
Total Distance 100 Miles
Passenger Car 10:25 AM

TEXAS
1. Houston to Dallas
2. Dallas to Fort Worth
3. Fort Worth to Austin
4. Austin to San Antonio
5. San Antonio to El Paso

WEST CHESTER

PETERSBURG

ALEXANDRIA

ARLINGTON

NEW YORK CITY TO WASHINGTON
Total Distance 25 Miles
Passenger Car 10:25 AM

1. New York City to Philadelphia
2. Philadelphia to Washington, D.C.

TIDEWATER

OVERHAUL SCHEDULE

FY-76/77

SHIP	HOME- PORT	1/ AVERAGE BILLET STRENGTH	1975												1976												
			JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.
AD 38	NORVA	(*)	5/75-9/75 NORVA													5/75-9/75 NORVA											
AS 36	NORVA	(*)	12/74-10/75 NORVA													12/74-10/75 NORVA											
CV 66	NORVA	(*)	4/75-12/75 NORVA													4/75-12/75 NORVA											
DD 941	NORVA	(*)	5/75-3/76 NORVA													5/75-3/76 NORVA											
DDG 3	NORVA	(*)														12/75-1/76 NORVA											
DDG 4	NORVA	(*)	10/74-8/75 NORVA													10/74-8/75 NORVA											
DDG 17	NORVA	(*)	8/75-6/76 NORVA													8/75-6/76 NORVA											
DDG 23	NORVA	(*)														7/76-5/77 NORVA											
FF 1081	NORVA	(*)	5/75-11/75 SPORT													5/75-11/75 SPORT											
AFS 2	NORVA	(*)														4/76-2/77 SPORT											
AOE 4	NORVA	(*)														7/76-4/77 SPORT											
AOR 4	NORVA	(*)														1/76-8/76 SPORT											
AR 5	NORVA	(*)														10/75-2/76 SPORT											
ARS 41	LCREEK	(*)	8/74-8/75 SPORT													8/74-8/75 SPORT											
ATF 162	LCREEK	(*)														3/76-10/76 SPORT											
LPD 1	NORVA	(*)	8/75-4/76 SPORT													8/75-4/76 SPORT											
LPD 12	NORVA	(*)	8/75-1/76 SPORT													8/75-1/76 SPORT											
LPD 14	NORVA	(*)	2/75-9/75 SPORT													2/75-9/75 SPORT											
LPH 12	NORVA	(*)	6/75-12/75 SPORT													6/75-12/75 SPORT											
LSD 29	LCREEK	(*)	1/75-7/75 SPORT													1/75-7/75 SPORT											
LSD 30	LCREEK	(*)	8/75-2/76 SPORT													8/75-2/76 SPORT											
LSD 37	LCREEK	(*)														2/76-8/76 SPORT											
LSD 38	LCREEK	(*)														2/76-8/76 SPORT											
LST1180	LCREEK	(*)	3/75-7/75 SPORT													3/75-7/75 SPORT											
LST1181	LCREEK	(*)	6/75-10/75 SPORT													6/75-10/75 SPORT											
LST1183	LCREEK	(*)														7/76-10/77 SNEWS											
PG 92	LCREEK	(*)														3/76-6/77 SNEWS											
PG 93	LCREEK	(*)														7/76-10/77 SNEWS											
SSN 661	NORVA	(*)	7/75-7/76 NORVA													7/75-7/76 NORVA											
SSN 663	NORVA	(*)														9/75-12/75 SPORT											
SSN 675	NORVA	(*)														9/75-12/75 SPORT											
SSN 678	NORVA	(*)														9/75-12/75 SPORT											
MSO 446-R	LCREEK	(*)														9/75-12/75 SPORT											

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TIDEWATER AREA (A) CONT'D 1/

REHAUL SCHEDULE

FY-76/77

SHIP	1/	HOME-PORT	1/ AVERAGE BILLET STRENGTH	1976													
				JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
PG 94-R		LCREEK	(26)														
CV 59		NORVA	(*)														
CV 62		NORVA	(*)														
CV 67		NORVA	(*)														
SSBN644		CHASN	(280)														
SSBN645		CHASN	(280)														
SSN 683		CHASN	(120)														
CGN 37		NORVA	(*)														
CUN 68		NORVA	(*)														
SSBN622		NEWS	(*)														
SSBN617		GROTON	(280)														
SSBN624		CHASN	(280)														
SSN 686		CHASN	(120)														
SSN 687		GROTON	(120)														
SSN 688		NORVA	(*)														
CG 12		NORVA	-														

NORVA - AVERAGE BILLET-STRENGTH OVHL FY-76/77 - (148)
 SPORT - AVERAGE BILLET STRENGTH OVHL FY-76/77 - (7)
 SNEWS - AVERAGE BILLET STRENGTH OVHL FY-76/77 - (123)

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81-77

AVERAGE

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STRENGTH

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7T 1976

1977

F Y 71		1970		F Y 72		1971		F Y 73		1972		F Y 74		1973		F Y 75		1974		F Y 76		1975		F Y 77		1976		F Y 78		1977		F Y 79		1978		F Y 80		1979		F Y 81		1980		F Y 82		1981		F Y 83		1982		F Y 84		1983		F Y 85		1984		F Y 86		1985		F Y 87		1986		F Y 88		1987		F Y 89		1988		F Y 90		1989		F Y 91		1990		F Y 92		1991		F Y 93		1992		F Y 94		1993		F Y 95		1994		F Y 96		1995		F Y 97		1996		F Y 98		1997		F Y 99		2000		F Y 01		2001		F Y 02		2002		F Y 03		2003		F Y 04		2004		F Y 05		2005		F Y 06		2006		F Y 07		2007		F Y 08		2008		F Y 09		2009		F Y 10		2010		F Y 11		2011		F Y 12		2012		F Y 13		2013		F Y 14		2014		F Y 15		2015		F Y 16		2016		F Y 17		2017		F Y 18		2018		F Y 19		2019		F Y 20		2020		F Y 21		2021		F Y 22		2022		F Y 23		2023		F Y 24		2024		F Y 25		2025		F Y 26		2026		F Y 27		2027		F Y 28		2028		F Y 29		2029		F Y 30		2030		F Y 31		2031		F Y 32		2032		F Y 33		2033		F Y 34		2034		F Y 35		2035		F Y 36		2036		F Y 37		2037		F Y 38		2038		F Y 39		2039		F Y 40		2040		F Y 41		2041		F Y 42		2042		F Y 43		2043		F Y 44		2044		F Y 45		2045		F Y 46		2046		F Y 47		2047		F Y 48		2048		F Y 49		2049		F Y 50		2050		F Y 51		2051		F Y 52		2052		F Y 53		2053		F Y 54		2054		F Y 55		2055		F Y 56		2056		F Y 57		2057		F Y 58		2058		F Y 59		2059		F Y 60		2060		F Y 61		2061		F Y 62		2062		F Y 63		2063		F Y 64		2064		F Y 65		2065		F Y 66		2066		F Y 67		2067		F Y 68		2068		F Y 69		2069		F Y 70		2070		F Y 71		2071		F Y 72		2072		F Y 73		2073		F Y 74		2074		F Y 75		2075		F Y 76		2076		F Y 77		2077		F Y 78		2078		F Y 79		2079		F Y 80		2080		F Y 81		2081		F Y 82		2082		F Y 83		2083		F Y 84		2084		F Y 85		2085		F Y 86		2086		F Y 87		2087		F Y 88		2088		F Y 89		2089		F Y 90		2090		F Y 91		2091		F Y 92		2092		F Y 93		2093		F Y 94		2094		F Y 95		2095		F Y 96		2096		F Y 97		2097		F Y 98		2098		F Y 99		2099		F Y 00		2100		F Y 01		2101		F Y 02		2102		F Y 03		2103		F Y 04		2104		F Y 05		2105		F Y 06		2106		F Y 07		2107		F Y 08		2108		F Y 09		2109		F Y 10		2110		F Y 11		2111		F Y 12		2112		F Y 13		2113		F Y 14		2114		F Y 15		2115		F Y 16		2116		F Y 17		2117		F Y 18		2118		F Y 19		2119		F Y 20		2120		F Y 21		2121		F Y 22		2122		F Y	
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AS	36	NORVA
CG	20	NORVA
CV	59	NORVA
DDG	4	NORVA
DDG	40	NORVA
FF	1081	NORVA
AOE	4	NORVA
ACR	4	NORVA
AR	5	NORVA
ARS	41	LCREEK
ATF	160	LCREEK
ATS	1	LCREEK
LPD	4	NORVA
LPD	12	NORVA
LPD	15	NORVA
LPH	2	NORVA
LSD	32	LCREEK
LSD	34	LCREEK
LST1188		LCREEK
LST1190		LCREEK
LST1192		LCREEK
LST1193		LCREEK
LST1194		LCREEK
SSBN631		CHASN
SSN 649		CHASN
SSN 661		NORVA
SSN 663		NORVA
SSN 678		NORVA
SSN 679		CHASN
DD	863-R	BALT
MSD	440-R	LCREEK
CV	52	NORVA

NORVA
NORVA
NORVA
SPORT
SPORT
SPORT
SPORT

9176-3177

77-9777 SPORT

7/77-10/77 SPORT

577-178 NORVA

5/77-1/78 NORVA

SPORTS

10/76-6777 SPORT

2177-9/77 SPORT

777-5/78 SNEWS

7777-10778 S

NEWS
NEWS
NORVA

AKRON 11/101-911/01.

1177-4177 SPORT

8177-3178

165

1978

1977

1/ AVERAGE 2/

SHIP	HOME- PORT	BILLET STRENGTH	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
59	NORVA	(*)	NORVA												
640	NORVA	(*)	NORVA												
4	NORVA	(*)	SPORT												
15	NORVA	(*)	SPORT												
2	NORVA	(*)	NORVA												
34	LCREEK	(*)	NORVA												
1193	LCREEK	(*)	NORVA												
1194	LCREEK	(*)	SPORT												
631	CHASN	(272)	SNWS												
649	CHASN	(120)	SNWS												
663	NORVA	(*)	SNWS												
679	CHASN	(120)	NORVA												
863-R	BALT	(188)	SPORT												
			(700)												

FOOTNOTES:

- 1/ Source: OPNAVNOTE 4710 SER 435C/109159 18 JUN 75. "PACIFIC AND ATLANTIC FLEET OVERHAUL SCHEDULES FY-75/81."
- 2/ Source: BUPERS REPORT (MAPNIS) R31610B AS OF 30 APR 76. (*) AVERAGE BILLET STRENGTH FOR DESIGNATED SHIPS IS INCLUDED IN APPROPRIATE PERSONNEL LOADING PLAN.
- 3/ Note: NORVA - NORFOLK NAVAL SHIPYARD, PORTSMOUTH, VA.
- 4/ Note: SPORT - SUPERVISOR, SHIP BUILDING, CONVERSION AND REPAIR, PORTSMOUTH, VA.
- 5/ Note: SNWS - SUPERVISOR, SHIP BUILDING, CONVERSION AND REPAIR, NEWPORT NEWS, VA.
- 6/ Note: SRA - SELECTED RESTRICTED AVAILABILITY.
- 7/ Note: PSA - POST SHAKEDOWN AVAILABILITY.
- 8/ Note: OPNAVNOTE 4710 SER 435C/109159 18 JUN 75, DOES NOT SHOW SPECIFIC SHIPYARD DATES FOR FY-78/81; THEREFORE DATA FOR THE LAST COMPLETE FY-77 IS CARRIED FORWARD FOR FY-78/81.

<u>ZIP CODE</u> ^{1/}	<u>ARMY</u> ^{2/}	<u>NAVY</u> ^{2/}	<u>MARINE CORPS</u> ^{2/}	<u>AIR FORCE</u> ^{2/}	<u>x 2.70</u> = <u>DEPENDENTS RETIRED</u>
279XX <u>8A/</u>	53	193	15	57	
233XX <u>9/</u>	148	1,201	65	127	
234XX <u>10/</u>	72	157	20	53	
237XX <u>11/</u>	193	1,386	83	108	
	<u>466</u>	<u>2,937</u>	<u>183</u>	345	
				183	
				2,937	
				+466	
			<u>TOTAL RETIRED</u> <u>3,931</u>		<u>x 2.70</u> ^{4/} = <u>10,614</u>

PORTSMOUTH, VA: RETIRED PERSONNEL (3,931), DEPENDENTS OF RETIRED PERSONNEL (10,614), DEPENDENTS OF DECEASED PERSONNEL (945).^{5/}

<u>ZIP CODE</u> ^{1/}	<u>ARMY</u> ^{2/}	<u>NAVY</u> ^{3/}	<u>MARINE CORPS</u> ^{2/}	<u>AIR FORCE</u> ^{2/}	<u>x 2.70</u> = <u>DEPENDENTS RETIRED</u>
235XX <u>12/</u>	<u>347</u>	<u>5,399</u>	<u>172</u>	197	
				172	
				5,399	
				347	
			<u>TOTAL RETIRED</u> <u>6,115</u>		<u>x 2.70</u> ^{4/} = <u>16,511</u>

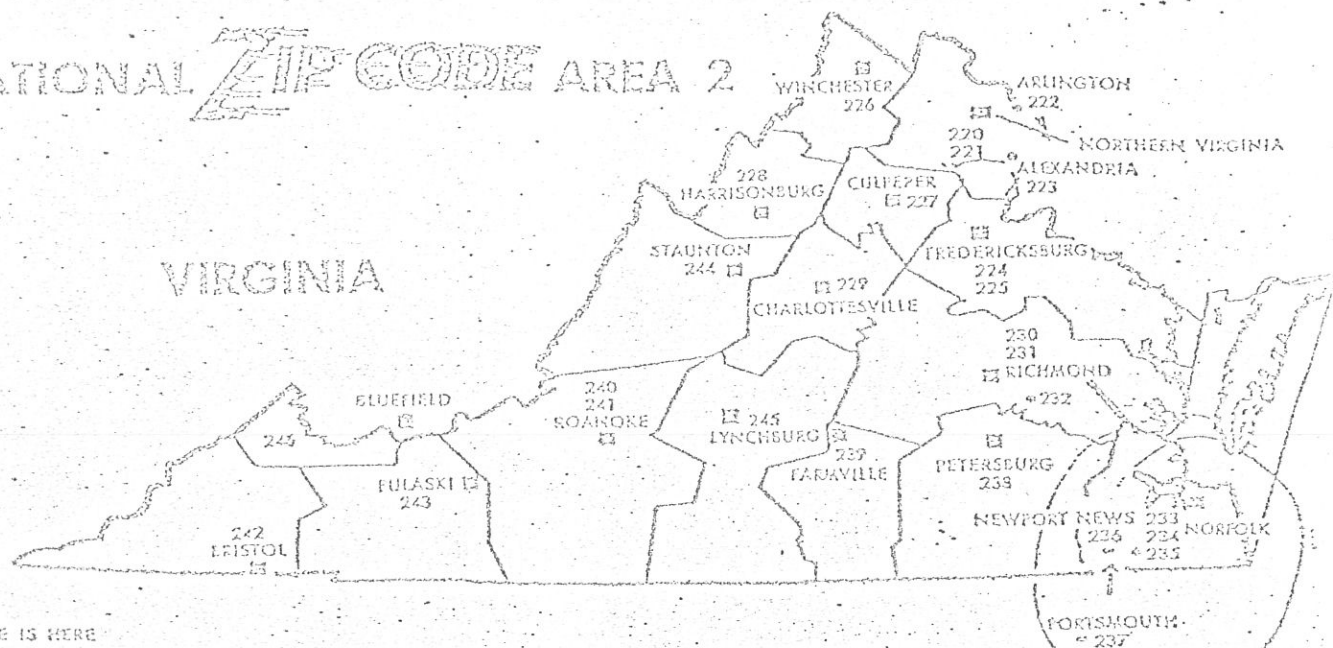
SEWELL'S POINTS, NORFOLK, VA: RETIRED PERSONNEL (6,115), DEPENDENTS OF RETIRED PERSONNEL (16,511), DEPENDENTS OF DECEASED PERSONNEL (1,109).^{5/}

<u>ZIP CODE</u> ^{1/}	<u>ARMY</u> ^{2/}	<u>NAVY</u> ^{2/}	<u>MARINE CORPS</u> ^{2/}	<u>AIR FORCE</u> ^{2/}	<u>x 2.70</u> = <u>DEPENDENTS RETIRED</u>
234XX <u>13/</u>	<u>565</u>	<u>5,592</u>	<u>318</u>	271	
				318	
				5,592	
				+565	
			<u>TOTAL RETIRED</u> <u>6,746</u>		<u>x 2.70</u> = <u>18,214</u>

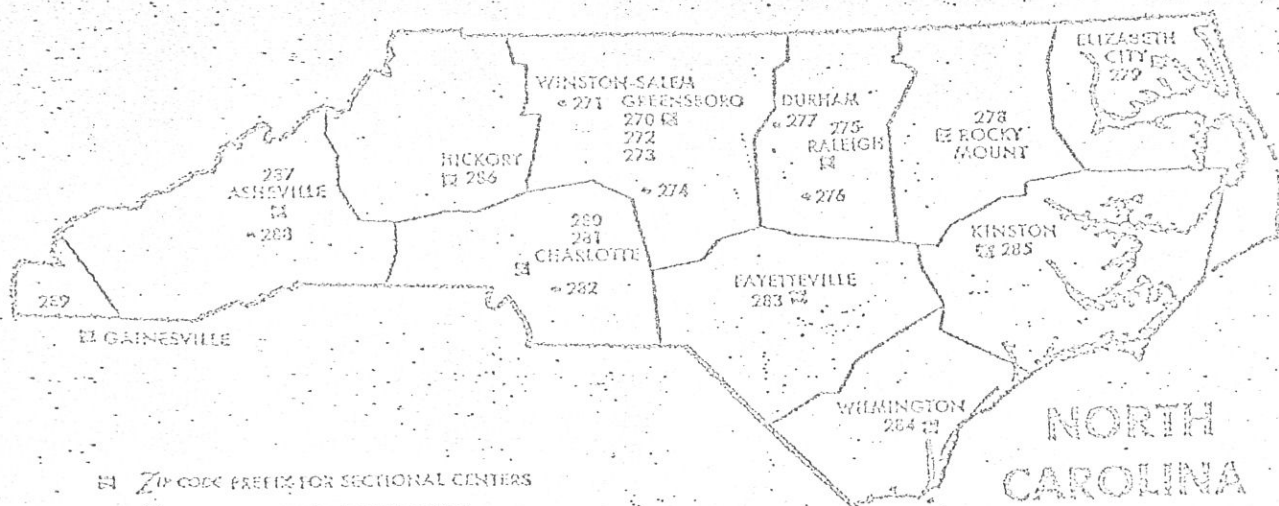
VIRGINIA BEACH, VA: RETIRED PERSONNEL (6,746), DEPENDENTS OF RETIRED PERSONNEL (18,214), DEPENDENTS OF DECEASED PERSONNEL (592).

- 1/ SOURCE: 1975-76 NATIONAL ZIP CODE DIRECTORY.
- 2/ SOURCE: OASD(M&RA)(MPP) AS OF 30 JUNE 75; "MILITARY PERSONNEL RECEIVING RETIRED PAY BY ZIP CODE OF MAILING ADDRESS."
- 3/ SOURCE: BUPERS REPORT (PERMIC) 1080-1135 AS OF 31 MAR 76.
- 4/ SOURCE: BUPERS REPORT (PERMIC) 1080-1135 AS OF 31 MAR 76. RETIRED PERSONNEL TIMES A RATIO OF 2.70.
- 5/ SOURCE: BUPERS REPORT (PAMICONUS) 1080-0107 ASA AS OF 31 MAR 75.
NOTE: NONADDITIVE FOR INFORMATION ONLY.
- 6/ NOTE: ZIP CODES USED: 23001, 23018, 23061-62, 23072, 23081.
- 7/ NOTE: ZIP CODES USED: 23107, 23109, 23118, 23122, 23131, 23155, 23163, 23185.
- 8/ NOTE: ZIP CODES USED: 236XX ALL.
- 8A/ NOTE: ZIP CODES USED: 27909, 27917, 27919, 27921, 27923, 27926-27, 27929, 27937-38, 27958, 27973-74, 27976, 27979.
- 9/ NOTE: ZIP CODES USED: 23304, 23314-15, 23320-25, 23397.
- 10/ NOTE: ZIP CODES USED: 23424, 23430, 23432-36, 23438, 23487.
- 11/ NOTE: ZIP CODES USED: 237XX ALL.
- 12/ NOTE: ZIP CODES USED: 235XX ALL.
- 13/ NOTE: ZIP CODES USED: 23450-62.

NATIONAL ZIP CODE AREA 2



NATIONAL ZIP CODE AREA 2



ZIP CODE PREFIX FOR SECTIONAL CENTERS

ZIP CODE PREFIX FOR ZONED CITIES

ZIP CODE = THESE THREE DIGITS + LOCAL ZONE OR POST OFFICE NUMBER

Average strength data for: BERMUDA

As of: 28 JULY 1976

(PRIMARY LOADING PLAN)

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	0	0	0	0	0	0
Air Force	0	0	0	0	0	0
Coast Guard	13	13	13	13	13	13
Marine Corps - Total	81	81	81	81	81	81
Officer						
Enlisted	81	81	81	81	81	81
Ashore						
Afloat						
Navy - Total	967	953	948	948	948	948
Ashore	967	953	948	948	948	948
Afloat						
Uniformed Services - Total	1,061	1,047	1,042	1,042	1,042	1,042
Dependents of Active Duty	4/ 1,105	1,090	1,085	1,085	1,085	1,085
Retired Personnel	5/ 13	13	13	13	13	13
Dep of retired & deceased	5/ 44	44	44	44	44	44
Other authorized treatment	5/ 451	451	451	451	451	451
Total	2,674	2,645	2,635	2,635	2,635	2,635

1/ SOURCE: FONECON OF 1 JUN 76 BETWEEN BUMED CODE 0211 AND USCG HDQ.

2/ SOURCE: MARCORPS REPORT DD COMP (Q)879 AS OF 31 MAR 76.

3/ SOURCE: BUPERS REPORT (MAPMIS) R31610B AS OF 30 APR 76.

4/ SOURCE: DOD, OASD COMPTROLLER, TABLE 309C "MILITARY DEPENDENTS LOCATED IN U.S. AND OVERSEAS AS OF 31 MAR 76." NAVY DEPENDENT RATIO EQUALS 1.0445. (1010) DEPENDENTS DIVIDED BY (967) ACTIVE DUTY. MARCORPS REPORT HQ 1080-41/42 AS OF 31 MAY 76. MARCORPS PERSONNEL TIMES A RATIO OF 1.5. NAVFAC P-8 SECTION 5(510-10). OTHER UNIFORMED SERVICES TIMES A RATIO OF 1.5.

5/ SOURCE: SEE ATTACHMENT (B).

6/ SOURCE: NAVSO P-111 AS OF 30 JUN 75, (202) FOREIGN NATIONALS, (249) U.S. CITIZENS.

Average strength data for:

CAPE MATTERAS, N.M.

28 JULY 1976

As of:

(PRIMARY LOADING PLAN)

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	0	0	0	0	0	0
Air Force	0	0	0	0	0	0
Coast Guard	1/ 65	65	65	65	65	65
Marine Corps - Total	0	0	0	0	0	0
Officer						
Enlisted						
Ashore						
Afloat						
Navy - Total	2/ 144	144	144	144	144	144
Ashore	144	144	144	144	144	144
Afloat	-	-	-	-	-	-
Uniformed Services - Total	209	209	209	209	209	209
Dependents of Active Duty	3/ 314	314	314	314	314	314
Retired Personnel	4/ 37	37	37	37	37	37
Dep of retired & deceased	4/ 110	110	110	110	110	110
Other authorized treatment	5/ 10	10	10	10	10	10
Total	630	680	680	680	680	680

1/ SOURCE: FONECON OF 1 JUN 76 BETWEEN BUMED CODE 0211A AND USCG HDQ.

2/ SOURCE: BUPERS REPORT (MAPMIS) R31610B AS OF 30 APR 76.

3/ SOURCE: NAVFAC P-80 SECTION 5(510-10); UNIFORMED SERVICES PERSONNEL TIMES A RATIO OF 1.5.

4/ SOURCE: SEE ATTACHMENT (B).

5/ SOURCE: NAVSO P-111 AS OF 30 JUN 75.

SUGAR GROVE, WV.

Average strength data for:

28 JULY 1976

As of:

(PRIMARY LOADING PLAN)

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	0	0	0	0	0	0
Air Force	0	0	0	0	0	0
Coast Guard	0	0	0	0	0	0
Marine Corps -- Total	0	0	0	0	0	0
Officer						
Enlisted						
Ashore						
Afloat						
Navy -- Total	153	153	153	153	153	153
Ashore	153	153	153	153	153	153
Afloat	"	"	"	"	"	"
Uniformed Services -- Total	153	153	153	153	153	153
Dependents of Active Duty	21	230	230	230	230	230
Retired Personnel	0	0	0	0	0	0
Dep of retired & deceased	0	0	0	0	0	0
Other authorized treatment	0	0	0	0	0	0
Total	383	383	383	383	383	383

1/ SOURCE: BUPERS REPORT (WAPMIS) R31610B AS OF 30 APR 76.

2/ SOURCE: NAVFAC P-80 SECTION 5(510-10). UNIFORMED SERVICES TIMES A RATIO OF 1.5.

Average strength data for: Sewells Point,
28 JULY 1976
 As of: (Primary Loading Plan)

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY. 76	FY. 77	FY. 78	FY. 79	FY. 80	FY. 81
Army	1/ 849	849	849	849	849	849
Air Force	2/ 194	194	194	194	194	194
Coast Guard	3/ 20	20	20	20	20	20
STU OTHER M-(176) L-(44)	4/ 220	220	220	220	220	220
Marine Corps - Total	5/ 1,591	1,591	1,591	1,591	1,591	1,591
Officer						
Ashore	1,533	1,533	1,533	1,533	1,533	1,533
Afloat	-	-	-	-	-	-
STUDENTS M-(18) L-(40)	4/ 58	58	58	58	58	58
Navy - Total	6/ 61,102	64,077	63,920	63,611	63,047	63,447
Ashore	10,533	10,820	11,438	11,374	11,404	11,491
Afloat	48,769	51,457	50,682	50,437	49,843	50,156
STU NAVY M-(336) L-(1,464)	4/ 1,800	1,800	1,800	1,800	1,800	1,800
Uniformed Services - Total	63,976	66,951	66,794	66,485	65,921	66,321
Dependents of Active Duty	7/ 92,750	97,212	96,977	96,513	95,567	95,267
Retired Personnel	8/ 6,115	6,115	6,115	6,115	6,115	6,115
Dea of retired & deceased	8/ 17,620	17,620	17,620	17,620	17,620	17,620
Other authorized treatment	9/ 15,214	15,214	15,214	15,214	15,214	15,214
Total	195,675	203,112	202,720	201,947	200,537	201,537

1/ SOURCE: ARMY REPORT USA DSC-39 AS OF 31 DEC 75.

2/ SOURCE: AIR FORCE REPORT HAF-DPX(Q)7402 AS OF 31 MAR 76.

3/ SOURCE: FONECON OF 1 JUN 76 BETWEEN BUNED CODE 0211A AND USCG HDQ.

4/ SOURCE: FONECON OF 25 MAY 76 BETWEEN BUNED CODE 0211A AND NAVFAC ENG CON CODE 0812B1. NOTE: STUDENTS LESS THAN (20) WEEKS ARE NOT USED IN COMPUTATIONS OF DEPENDENTS. NOTE: STUDENTS OTHER (A,AF,CG-191), (FOREIGN-29)

5/ SOURCE: MARCORPS REPORT DD COMP(A) 659 AS OF 30 JUN 75.

6/ SOURCE: BUPERS REPORT (MAPMIS) R31610B AS OF 31 MAR, 76.

7/ SOURCE: NAVFAC P-80 SECTION 5(510-10). OTHER UNIFORMED SERVICES TIMES A RATIO OF 1.5. MARCORPS REPORT HQ 1080-42 AS OF 31 MAY 76. MARCORPS PERSONNEL TIMES A RATIO OF .9244.

8/ SOURCE: SEE ATTACHMENT (B).

9/ SOURCE: NAVSO P-111 AS OF 30 JUNE 75.

Average strength data for: HAMPTON, VA*
28 JULY 1976
As of: (PRIMARY LOADING PLAN)

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents. *INCLUDES FT EUSTIS, FT MONROE, HAMPTON, NEWPORT NEWS, WILLIAMSBURG AND YORKTOWN, VA.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	17 (8,366)	44 (8,366)	44 (8,366)	44 (8,366)	44 (8,366)	44 (8,366)
Air Force	27 (7,976)	5 (7,976)	5 (7,976)	5 (7,976)	5 (7,976)	5 (7,976)
Coast Guard	37 (772)	(772)	(772)	(772)	(772)	(772)
Marine Corps - Total	4/ (3)	251 (3)	251 (3)	251 (3)	251 (3)	251 (3)
Officer						
Enlisted		251	251	251	251	251
Ashore						
Afloat						
Navy - Total	5/ (27)	1,565 (27)	1,793 (27)	1,836 (27)	1,855 (27)	1,869 (27)
Ashore		796	786	757	757	757
Afloat		623	730	795	831	935
AVE BILLET STRENGTH OVHU	6/	123	254	254	254	254
STU MORE THAN (20) WKS	7/	23	23	23	23	23
Uniformed Services - Total		1,865	2,093	2,136	2,155	2,269
Dependents of Active Duty	8/	2,653	2,996	3,060	3,051	3,104
Retired Personnel	9/	631	631	631	631	631
Dep of retired & deceased	9/	1,784	1,784	1,784	1,784	1,784
Other authorized treatment	10/	2,495	2,495	2,495	2,495	2,495
Total		9,428	9,999	10,106	10,091	10,179

- 1/ SOURCE: ARMY REPORT USA-DSC-39 AS OF 31 DEC 75.11/
- 2/ SOURCE: AIR FORCE REPORT HAF-DPX(Q)7402 AS OF 31 MAR 76.11/
- 3/ SOURCE: FONECON OF 1 JUN 76 BETWEEN BUMED CODE 0211A AND USCG HDQ.11/
- 4/ SOURCE: MARCORPS REPORT DD-COMP(A)659 AS OF 30 JUN 75.11/
- 5/ SOURCE: BUPERS REPORT (MAPNIS) R31610B AS OF 30 APR 76.
- 6/ SOURCE: SEE ATTACHMENT (A)
- 7/ SOURCE: FONECON OF 25 MAR 76 BETWEEN BUMED CODE 0211A AND NAVFACENCOM CODE 0812B.
- 8/ NOTE: TOTAL EQUALS SUM OF ENCLOSED PERSONNEL LOADING PLANS.
- 9/ SOURCE: SEE ATTACHMENT (B). TOTAL EQUALS SUM OF ENCLOSED PERSONNEL LOADING PLANS.
- 10/ SOURCE: NAVSO P-111 AS OF 30 JUN 75..
- 11/ NOTE: TOTALS (XXX) NONADDITIVE FOR INFORMATION. ONLY HEALTH CARE SERVICES PROVIDED BY U.S. ARMY HOSPITAL, FT EUSTIS AND USAF HOSPITAL, LANGLEY AFB, AND USCG RESERVE TRAINING CENTER, YORKTOWN.

FT EUSTIS, VA*

Average strength data for:

As of: 22 JULY 1976

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY. 76	FY. 77	FY. 78	FY. 79	FY. 80	FY. 81
Army	1/ (6,883)	(6,883)	(6,883)	(6,883)	(6,883)	(6,883)
Air Force	2/ (15)	(15)	(15)	(15)	(15)	(15)
Coast Guard	0	0	0	0	0	0
Marine Corps - Total	3/ (2)	(2)	(2)	(2)	(2)	(2)
Officer	(2)	(2)	(2)	(2)	(2)	(2)
Ashore	-	-	-	-	-	-
Afloat	-	-	-	-	-	-
Navy - Total	0	0	0	0	0	0
Ashore	-	-	-	-	-	-
Afloat	-	-	-	-	-	-
Uniformed Services - Total	(6,900)	(6,900)	(6,900)	(6,900)	(6,900)	(6,900)
Dependents of Active Duty	4/ (10,349)	(10,349)	(10,349)	(10,349)	(10,349)	(10,349)
Retired Personnel	5/ -	-	-	-	-	-
Dep of retired & deceased	5/ -	-	-	-	-	-
Other authorized treatment	0	0	0	0	0	0
Total	(17,249)	(17,249)	(17,249)	(17,249)	(17,249)	(17,249)

*NOTE: TOTALS NONADDITIVE FOR INFORMATION ONLY. HEALTH CARE SERVICES PROVIDED BY U.S. ARMY HOSPITAL, FT EUSTIS.

1/ SOURCE: ARMY REPORT USADSC-39 AS OF 31 DEC 75.

2/ SOURCE: AIR FORCE REPORT HAF-DPX(Q)7402 AS OF 31 MAR 76.

3/ SOURCE: MARCORPS REPORT DD-COMP(A)659 AS OF 30 JUN 75.

4/ SOURCE: NAVFAC P-80 SECTION 5(510-10). OTHER UNIFORMED SERVICES TIMES A RATIO OF 1.5. MARCORPS REPORT HQ1080-41/42 AS OF 31 MAY 76, MARCORPS PERSONNEL TIMES A RATIO OF .9244.

5/ SOURCE: SEE ATTACHMENT (B).

Average strength data for: FT MONROE, VA*
As of: 28 JULY 1976

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

		FY- 76	FY- 77	FY-78	FY-79	FY-80	FY- 81
Army	1/	(1,472)	(1,472)	(1,472)	(1,472)	(1,472)	(1,472)
Air Force	2/	(8)	(8)	(8)	(8)	(8)	(8)
Coast Guard		0	0	0	0	0	0
Marine Corps - Total	3/	(1)	(1)	(1)	(1)	(1)	(1)
Officer							
Enlisted							
Ashore		(1)	(1)	(1)	(1)	(1)	(1)
Afloat		-	-	-	-	-	-
Navy - Total		0	0	0	0	0	0
Ashore							
Afloat							
Uniformed Services - Total		(1,481)	(1,481)	(1,481)	(1,481)	(1,481)	(1,481)
Dependents of Active Duty	4/	(2,221)	(2,221)	(2,221)	(2,221)	(2,221)	(2,221)
Retired Personnel	5/	-	-	-	-	-	-
Dep of retired & deceased	5/	-	-	-	-	-	-
Other authorized treatment		0	0	0	0	0	0
Total		(3,702)	(3,702)	(3,702)	(3,702)	(3,702)	(3,702)

*NOTE: TOTALS NONADDITIVE FOR INFORMATION ONLY. HEALTH CARE SERVICES PROVIDED BY USAF HOSPITAL, LANGLEY AFB.

- 1/ SOURCE: ARMY REPORT USADCS-39 AS OF 31 DEC 75.
- 2/ SOURCE: AIR FORCE REPORT HAF-DPX(Q)7402 AS OF 31 MAR 76.
- 3/ SOURCE: MARINE CORPS REPORT DD-COMP(A)659 AS OF 30 JUNE 75.
- 4/ SOURCE: NAVFAC P-80 SECTION 5(510-10). OTHER UNIFORMED SERVICES TIMES A RATIO OF 1.5, MARCORPS REPORT HQ1080-41/42 AS OF 31 MAY 76, MARCORPS PERSONNEL TIMES A RATIO OF .9244.
- 5/ SOURCE: SEE ATTACHMENT (B).

Average strength data for: HAMPTON, VA*
As of: 28 JULY 1976
(LANGLEY AFB)

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY. 76	FY. 77	FY. 78	FY. 79	FY. 80	FY. 81
Army	1/ (11)	(11)	(11)	(11)	(11)	(11)
Air Force	2/ (7,953)	(7,953)	(7,953)	(7,953)	(7,953)	(7,953)
Coast Guard	3/ (101)	(101)	(101)	(101)	(101)	(101)
Marine Corps -- Total	0	0	0	0	0	0
Officer						
Enlisted						
Ashore						
Afloat						
Navy -- Total	4/ (27)	(27)	(27)	(27)	(27)	(27)
Ashore	(27)	(27)	(27)	(27)	(27)	(27)
Afloat	-	-	-	-	-	-
Uniformed Services -- Total	(8,092)	(8,092)	(8,092)	(8,092)	(8,092)	(8,092)
Dependents of Active Duty	5/ (12,138)	(12,138)	(12,138)	(12,138)	(12,138)	(12,138)
Retired Personnel	6/ -	-	-	-	-	-
Dep of retired & deceased	-	-	-	-	-	-
Other authorized treatment	0	0	0	0	0	0
Total	(20,230)	(20,230)	(20,230)	(20,230)	(20,230)	(20,230)

*NOTE: TOTALS NONADDITIVE, FOR INFORMATION ONLY. HEALTH CARE SERVICES PROVIDED BY USAF HOSPITAL, LANGLEY AFB.

- 1/ SOURCE: ARMY REPORT USADCS-39 AS OF 31 DEC 75.
2/ SOURCE: AIR FORCE REPORT HAF-DPX(Q)7492 AS OF 31 MAR 76. (4) HAMPTON (7,949) LANGLEY AFB.
3/ SOURCE: FONECON OF 1 JUNE 76 BETWEEN BUNED CODE 0211 AND USCG HDQ.
4/ SOURCE: BUPERS REPORT (MAPMIS) R31610B AS OF 30 APR 76.
5/ SOURCE: NAVFAC P-80 SECTION 5(510-10). UNIFORMED SERVICES TINES A RATIO OF 1.5.
6/ SOURCE: SEE ATTACHMENT (B).

Average strength data for:
As of:

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	1/	22	22	22	22	22
Air Force	2/	4	4	4	4	4
Coast Guard		0	0	0	0	0
Marine Corps - Total	3/	10	10	10	10	10
Officer						
Ashore		10	10	10	10	10
Afloat		-	-	-	-	-
Navy - Total	4/	810	1,039	1,106	1,141	1,245
Ashore		64	55	56	56	56
Afloat		623	730	796	831	935
AVE BULLET STRENGTH OVHL	5/	123	254	254	254	254
Uniformed Services - Total		846	1,075	1,142	1,177	1,281
Dependents of Active Duty	6/	1,263	1,607	1,707	1,760	1,970
Retired Personnel	7/	-	-	-	-	-
Dep of retired & deceased	7/	-	-	-	-	-
Other authorized treatment	8/	429	429	429	429	429
Total		2,538	3,111	3,278	3,366	3,680

- 1/ SOURCE: ARMY REPORT USA DSC-39 AS OF 31 DEC 75.
- 2/ SOURCE: AIR FORCE REPORT HAF-DPX(Q)7402 AS OF 31 MAR 76.
- 3/ SOURCE: MARCORPS REPORT DD-COMP(A)659 AS OF 30 JUNE 75.
- 4/ SOURCE: BUPERS REPORT (NAPNIS) R31610B AS OF 30 APR 76.
- 5/ SOURCE: SEE ATTACHMENT (A).
- 6/ SOURCE: NAVFAC P-80 SECTION 5(510-10). OTHER UNIFORMED SERVICES TIMES A RATIO OF 1.5. MARCORPS REPORT HQ 1080-41/42 AS OF 31 MAY 76. MARCORPS PERSONNEL TIMES A RATIO OF .9244.
- 7/ SOURCE: SEE ATTACHMENT (B).
- 8/ SOURCE: NAVSO P-111 AS OF 30 JUNE 75.

Average strength data for: WILLIAMSBURG, VA
As of: 28 JULY 1976

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	1/ 22	22	22	22	22	22
Air Force	2/ 1	1	1	1	1	1
Coast Guard	0	0	0	0	0	0
Marine Corps - Total	0	0	0	0	0	0
Officer						
Enlisted						
Ashore						
Afloat						
Navy - Total	3/ 189	189	187	181	181	181
Ashore	189	189	187	181	181	181
Afloat	-	-	-	-	-	-
Uniformed Services - Total	212	212	210	204	204	204
Dependents of Active Duty	4/ 318	318	315	306	306	306
Retired Personnel	5/ -	-	-	-	-	-
Dep of retired & deceased	5/ -	-	-	-	-	-
Other authorized treatment	6/ 15	15	15	15	15	15
Total	545	545	540	525	525	525

- 1/ SOURCE: ARMY REPORT USA DSC-39 AS OF 31 DEC 75,
2/ SOURCE: AIR FORCE REPORT HAF-DPX(O) 7402 AS OF 31 MAR 76,
3/ SOURCE: BUPERS REPORT (MAPMIS) R316102 AS OF 30 APR 76,
4/ SOURCE: NAVFAC P-80 SECTION 5(510-10). UNIFORMED SERVICES TIMES A RATIO OF 1.5,
5/ SOURCE: SEE ATTACHMENT (B),
6/ SOURCE: NAVSO P-711 AS OF 30 JUNE 75.

PORISVOUTH, VA
20 JULY 1976

Average strength data for:
As of:

(PRIMARY LOADING PLAN)

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY81
Army	1/ 8	8	8	8	8	8
Air Force	2/ 1	1	1	1	1	1
Coast Guard	3/ 752	1,202	1,202	1,202	1,202	1,202
STU OTHER L-(4)	4/ 4	4	4	4	4	4
Marine Corps - Total	5/ 221	221	221	221	221	221
Officer Enlisted						
Ashore	202	202	202	202	202	202
Afloat						
STU MORE THAN (20) WKS.	4/ 19	19	19	19	19	19
Navy - Total	6/ 2,783	3,628	3,651	3,672	3,672	3,691
Ashore	2,290	2,297	2,320	2,341	2,341	2,360
Afloat	25	25	25	25	25	25
AVE BILLET STRENGTH OVHL	7/ 155	993	993	993	993	993
STU M-(255) L-(58)	4/ 313	313	313	313	313	313
Uniformed Services - Total	3,779	5,064	5,087	5,108	5,108	5,127
Dependents of Active Duty	8/ 5,449	7,376	7,410	7,442	7,442	7,471
Retired Personnel	9/ 3,931	3,931	3,931	3,931	3,931	3,931
Dep of retired & deceased	9/ 11,559	11,559	11,559	11,559	11,559	11,559
Other authorized treatment	10/ 11,879	11,879	11,879	11,879	11,879	11,879
Total	36,597	39,809	39,866	39,919	39,919	39,967

- 1/ SOURCE: ARMY REPORT USA-DSC-39 AS OF 31 DEC 75.
- 2/ SOURCE: AIR FORCE REPORT HAF-DPX(Q) 7402 AS OF 31 MAR 76.
- 3/ SOURCE: FONECON OF 1 JUN 76 BETWEEN BUNED CODE 0211A AND USCG HDQ.
- 4/ SOURCE: FONECON OF 25 MAY 76 BETWEEN BUNED CODE 0211A AND NAVFACENGCOM CODE 0812B1. NOTE: STUDENTS LESS THAN (20) WEEKS ARE NOT USED IN COMPUTATION OF DEPENDENTS. NOTE: STUDENTS OTHER (A,AF,CG-4).
- 5/ SOURCE: MARCORPS REPORT DD-COMP(A) 659 AS OF 30 JUNE 75.
- 6/ SOURCE: BUPERS REPORT (NAPMIS) R31610B AS OF 30 APR 76.
- 7/ SOURCE: SEE ATTACHMENT (A).
- 8/ NOTE: TOTAL EQUALS SUM OF ENCLOSED PERSONNEL LOADING PLANS.
- 9/ SOURCE: SEE ATTACHMENT (B). TOTAL EQUALS SUM OF ENCLOSED PERSONNEL LOADING PLANS.
- 10/ SOURCE: NAVSO P-117 AS OF 30 JUNE 75.

YORKTOWN, VA
28 JULY 1976

Average strength data for:
As of:

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR,

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	0	0	0	0	0	0
Air Force	0	0	0	0	0	0
Coast Guard	(671)	(671)	(671)	(671)	(671)	(671)
Marine Corps - Total	241	241	241	241	241	241
Officer	241	241	241	241	241	241
Ashore	-	-	-	-	-	-
Afloat	-	-	-	-	-	-
Naval - Total	566	566	543	543	543	543
Ashore	543	542	520	520	520	520
Afloat	-	-	-	-	-	-
STUDENTS N-(23)	23	23	23	23	23	23
Uniformed Services - Total	807	806	784	784	784	784
Dependents of Active Duty	5/ 1,072	1,071	1,038	1,038	1,038	1,038
Retired Personnel	6/ 631	631	631	631	631	631
Dep of retired & deceased	6/ 1,784	1,784	1,784	1,784	1,784	1,784
Other authorized treatment	7/ 2,051	2,051	2,051	2,051	2,051	2,051
Total	6,345	6,343	6,288	6,288	6,288	6,288

- 1/ SOURCE: FONECON OF 1 JUNE 76 BETWEEN BUMED CODE 0211A AND USCG HDQ. NOTE: INCLUDES (300) STUDENTS.
NOTE: TOTAL NONADDITIVE FOR INFORMATION ONLY. HEALTH CARE SERVICES PROVIDED BY USCG RESERVE TRAINING CENTER.
- 2/ SOURCE: MARCORPS REPORT DD-COMP(A) 659 AS OF 30 JUNE 1975.
- 3/ SOURCE: BUPERS REPORT (NAPMIS) R316108 AS OF 30 APRIL 76.
- 4/ SOURCE: FONECON OF 25 MAY 76 BETWEEN BUMED CODE 0211A AND NAVFAC ENG. COM. CODE 0812B1.
- 5/ SOURCE: NAVFAC P-80 SECTION 5(510-10). OTHER UNIFORMED SERVICES TIMES A RATIO OF 1.5. MARCORPS REPORT HQ1080-41/42 AS OF 31 MAY 76. MARCORPS PERSONNEL TIMES A RATIO OF .9244.
- 6/ SOURCE: SEE ATTACHMENT (B).
- 7/ SOURCE: NAVSO P-111 AS OF 30 JUNE 75.

Average strength data for: PORTSMOUTH, VA
As of: 28 JULY 1976

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY. 76	FY. 77	FY. 78	FY. 79	FY. 80	FY. 81
Army	1/	5	5	5	5	5
Air Force	2/	1	1	1	1	1
Coast Guard	3/	762	1,202	1,202	1,202	1,202
STU OTHER L-(4)	4/	4	4	4	4	4
Marine Corps - Total	5/	221	221	221	221	221
Officer Enlisted						
Ashore		202	202	202	202	202
Afloat						
STUDENTS N-(19)	6/	19	19	19	19	19
Navy - Total	6/	2,224	3,114	3,134	3,134	3,154
Ashore		1,756	1,808	1,828	1,828	1,848
Afloat - AUG BILLET STRENGTH OVHL 7/		155	993	993	993	993
STUDENTS M-(255) L-(58)	4/	313	313	313	313	313
Uniformed Services - Total		3,217	4,547	4,567	4,567	4,587
Dependents of Active Duty	8/	4,605	6,600	6,630	6,630	6,660
Retired Personnel	9/	3,931	3,931	3,931	3,931	3,931
Dep of retired & deceased	9/	11,559	11,559	11,559	11,559	11,559
Other authorized treatment	10/	11,879	11,879	11,879	11,879	11,879
Total		35,191	38,516	38,566	38,566	38,616

1/ SOURCE: ARMY REPORT USAOC-39 AS OF 31 DEC 75.

2/ SOURCE: AIR FORCE REPORT HAF-DPX(Q)7402 AS OF 31 MAR 76.

3/ SOURCE: FONECON OF 1 JUN 76 BETWEEN BUNED CODE 0211A AND USCG HDQ, FY-77 (240) PERSONNEL TRANSFER FROM LITTLE CREEK, (200) PERSONNEL PROPOSED INCREASE.

4/ SOURCE: FONECON OF 25 MAY 76 BETWEEN BUNED CODE 0211A AND NAVFAC ENG, COM, CODE 0812B1, NOTE: STUDENTS LESS THAN (20) WEEKS ARE NOT USED IN COMPUTATION OF DEPENDENTS, NOTE: STUDENTS OTHER (A, AF, CG-4).

5/ SOURCE: MARCORPS REPORT DC-COMP(A)659 AS OF 30 JUNE 75.

6/ SOURCE: BUPERS REPORT (NAFMS) R316108 AS OF 30 APR 76.

7/ SOURCE: SEE ATTACHMENT (A).

8/ SOURCE: NAVFAC P-80 SECTION 5(510-10), OTHER UNIFORMED SERVICES TIMES A RATIO OF 1.5, MARCORPS REPORT HQ1080-41/42 AS OF 31 MAY 76, MARCORPS PERSONNEL TIMES A RATIO OF .9244.

Average strength data for: Chesapeake, VA
As of: 28 JULY 1976

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	1/	3	3	3	3	3
Air Force		0	0	0	0	0
Coast Guard		0	0	0	0	0
Marine Corps -- Total		0	0	0	0	0
Officer						
Enlisted						
Ashore						
Afloat						
Navy -- Total	2/	484	473	464	464	464
Ashore		459	448	439	439	439
Afloat		25	25	25	25	25
Uniformed Services -- Total		487	476	467	467	467
Dependents of Active Duty	3/	731	714	701	701	701
Retired Personnel	4/	-	-	-	-	-
Dec of retired & deceased	4/	-	-	-	-	-
Other authorized treatment		0	0	0	0	0
Total		1,218	1,190	1,168	1,168	1,168

- 1/ Source: Army Report USA DSC-39 as of 31 Dec 75.
2/ Source: BUPERS Report (MAPNIS) R31610B as of Apr 76
3/ Source: NAVFAC P-80 Section 5(510-10), Uniformed Services times a ratio of 1.5.
4/ Source: See Attachment (B).

Average strength data for: Driver, VA
28 JULY 1976

As of:

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	0	0	0	0	0	0
Air Force	0	0	0	0	0	0
Coast Guard	0	0	0	0	0	0
Marine Corps - Total	0	0	0	0	0	0
Officer						
Enlisted						
Ashore						
Afloat						
Navy - Total	1/ 75	74	74	74	74	73
Ashore	75	74	74	74	74	73
Afloat	-	-	-	-	-	-
Uniformed Services - Total	75	74	74	74	74	73
Dependents of Active Duty	2/ 113	111	111	111	111	110
Retired Personnel	3/ -	-	-	-	-	-
Dep of retired & deceased	3/ -	-	-	-	-	-
Other authorized treatment	0	0	0	0	0	0
Total	188	185	185	185	185	183

- 1/ Source: BUPERS Report (NAPMIS) R31610B as of 30 Apr. 76.
 2/ Source: NAVFAC P-80 Section 5(510-10). Uniformed Services times a ratio of 1.5.
 3/ Source: See Attachment (B).

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	1/ 590	590	590	590	590	590
Air Force	2/ 4	4	4	4	4	4
Coast Guard	3/ 260	20	20	20	20	20
STU OTHER M-(452) L-(54)	4/ 506	506	506	506	506	506
Marine Corps - Total	5/ 294	294	294	294	294	294
Officer Enlisted						
Ashore	178	178	178	178	178	178
Afloat	-	-	-	-	-	-
STU M-(60) L-(55)	4/ 116	116	116	116	116	116
Navy - Total	6/ 20,254	20,891	20,877	20,879	21,342	21,379
Ashore	6,048	6,237	6,420	6,370	6,487	6,495
Afloat	11,950	12,398	12,201	12,253	12,599	12,629
STU M-(373) L-(1,879)	4/ 2,256	2,256	2,256	2,256	2,256	2,256
Uniformed Services - Total	21,908	22,305	22,291	22,293	22,756	22,793
Dependents of Active Duty	7/ 29,744	30,340	30,318	30,320	31,015	31,071
Retired Personnel	8/ 6,746	6,746	6,746	6,746	6,746	6,746
Dep of retired & deceased	8/ 18,806	18,806	18,806	18,806	18,806	18,806
Other authorized treatment	9/ 1,747	1,747	1,747	1,747	1,747	1,747
Total	78,951	79,944	79,908	79,912	81,070	81,163

1/ SOURCE: ARMY REPORT USA-DSC-39 AS OF 31 DEC 75.

2/ SOURCE: AIR FORCE REPORT HAF-DPX(Q)7402 AS OF 31 MAR 76.

3/ SOURCE: FONECON OF 1 JUN 76 BETWEEN BUMED CODE 0211A AND USCG HDQ.

4/ SOURCE: FONECON OF 25 MAY 76 BETWEEN BUMED CODE 0211A AND NAVFAC ENC COM CODE 0812B1. NOTE: STUDENTS LESS THAN (20) WEEKS ARE NOT USED IN COMPUTATION OF DEPENDENTS. NOTE: STUDENTS OTHER, (A, AF, CG-451) (FOREIGN-55).

5/ SOURCE: MARCOPRS REPORT DD COMP(A)659 AS OF 30 JUN 75.

6/ SOURCE: BUPERS REPORT (MAPMIS) R31610B AS OF 30 APR 76.

7/ SOURCE: SEE ATTACHMENT (A). NOTE TOTAL EQUALS SUM OF ENCLOSED PERSONNEL LOADING PLANS.

8/ SOURCE: SEE ATTACHMENT (B).

9/ SOURCE: NAVSO P-111 AS OF 30 JUN 75.

Average strength data for: DANNECK, VA BE
As of: 28 JULY 1976

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	0	0	0	0	0	0
Air Force	0	0	0	0	0	0
Coast Guard	0	0	0	0	0	0
STU OTHER M-(15) L-(49)	64	64	64	64	64	64
Marine Corps -- Total	47	47	47	47	47	47
Officer	-	-	-	-	-	-
Enlisted	-	-	-	-	-	-
Ashore	-	-	-	-	-	-
Afloat	47	47	47	47	47	47
Navy -- Total	3,053	3,017	3,009	3,012	3,012	3,033
Ashore	1,652	1,616	1,608	1,611	1,611	1,632
Afloat	18	18	18	18	18	18
STU NAVY M-(190) L-(1,193)	1,353	1,383	1,383	1,383	1,383	1,383
Uniformed Services -- Total	3,164	3,128	3,120	3,123	3,123	3,144
Dependents of Active Duty	3/ 2,813	2,759	2,747	2,751	2,751	2,793
Retired Personnel	4/ -	-	-	-	-	-
Dep of retired & deceased	4/ -	-	-	-	-	-
Other authorized treatment	5/ 448	448	448	448	448	448
Total	6,425	6,335	6,315	6,322	6,322	6,375

- 1/ SOURCE: FONECON OF 25 MAR 76 BETWEEN BUNED CODE 0211A AND NAVFAC ENG COM CODE 0312B1, NOTE: STUDENTS LESS THAN (20) WEEKS ARE NOT USED IN COMPUTATIONS OF DEPENDENTS, NOTE: STUDENTS OTHER (A, AF, CG-9), (FOREIGN-5E)
- 2/ SOURCE: SUPERS REPORT (HAPMIS) R316108 AS OF 31 APR 76,
- 3/ SOURCE: NAVFAC P-80 SECTION 5(510-10), OTHER UNIFORMED SERVICES TIMES A RATIO OF 1.5,
- 4/ SOURCE: SEE ATTACHMENT (B),
- 5/ SOURCE: NAVSO P-111 AS OF 30 JUNE 75.

Average strength data for: FT STONY, VA
20 JULY 1976
 As of:

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	1/ 590	590	590	590	590	590
Air Force	0	0	0	0	0	0
Coast Guard	0	0	0	0	0	0
Marine Corps - Total	0	0	0	0	0	0
Officer						
Enlisted						
Ashore						
Afloat						
Navy - Total	2/ 160	159	160	160	160	160
Ashore	160	159	160	160	160	160
Afloat	-	-	-	-	-	-
Uniformed Services - Total	750	749	750	750	750	750
Dependents of Active Duty	3/ 1,125	1,124	1,125	1,125	1,125	1,125
Retired Personnel	4/ -	-	-	-	-	-
Dep of retired & deceased	4/ -	-	-	-	-	-
Other authorized treatment	0	0	0	0	0	0
Total	1,875	1,873	1,875	1,875	1,875	1,875

- 1/ SOURCE: ARMY REPORT USA-DSC-39 AS OF 31 DEC 75.
 2/ SOURCE: BUPERS REPORT (MAPMIS) R31610B AS OF 30 APR 76.
 3/ SOURCE: NAVFAC P-80 SECTION 5(510-10). UNIFORMED SERVICES TIMES A RATIO OF 1.5.
 4/ SOURCE: SEE ATTACHMENT (B).

Average strength data for: Little Creek, VA
As of: 28 JULY 1976

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY-76	FY-77	FY-78	FY-79	FY-80	FY-81
Army	00	0	0	0	0	0
Air Force	0	0	0	0	0	0
Coast Guard	1/	260	20	20	20	20
STU OTHER M-(437) L-(5)	2/	442	442	442	442	442
Marine Corps -- Total	3/	247	247	247	247	247
Officer - Enlisted						
Ashore	178	178	178	178	178	178
Afloat	--	--	--	--	--	--
STU M-(60) L-(9)	2/	69	69	69	69	69
Navy - Total	4/	8,379	8,771	8,805	9,171	9,171
Ashore		1,570	1,692	1,706	1,725	1,725
Afloat		6,285	6,555	6,575	6,921	6,921
STU NAVY M-(84) L-(44)	2/	524	524	524	524	524
Uniformed Services - Total		9,323	9,480	9,514	9,880	9,880
Dependents of Active Duty	5/	13,174	13,402	13,453	14,002	14,002
Retired Personnel	6/	--	--	--	--	--
Dep of retired & deceased	6/	--	--	--	--	--
Other authorized treatment	7/	645	645	645	645	645
Total		23,147	23,527	23,612	24,527	24,527

1/ SOURCE: FONECON OF 1 JUN 76 BETWEEN BUNED CODE 0211A AND USCG HDQ; FY-77 (240) PERSONNEL TRANSFER TO PORTSMOUTH.

2/ SOURCE: FONECON OF 25 MAY 76 BETWEEN BUNED CODE 0211A AND NAVFAC ENG COM CODE 081291. NOTE: STUDENTS LESS THAN (20) WEEKS ARE NOT USED IN COMPUTATION OF DEPENDENTS. NOTE: STUDENTS OTHER (A, AF, CG-442).

3/ SOURCE: MARCORPS REPORT DD-COMP (A)659 AS OF 30 JUNE 75.

4/ SOURCE: PUPERS REPORT (NAPMIS) R31G10B AS OF 30 APR 76.

5/ SOURCE: NAVFAC P-80 SECTION 5(510-10). OTHER UNIFORMED SERVICES TIMES A RATIO OF 1.5. MARCORPS REPORT HQ 1000-41/42 AS OF 31 MAY 76. MARCORPS PERSONNEL TIMES A RATIO OF .9244.

6/ SOURCE: SEE ATTACHMENT (B).

7/ SOURCE: NAVSO P-111 AS OF 30 JUNE 76.

Average strength data for: OCEANA VA BCH. VA
28 JULY 1976
As of:

AVERAGE STRENGTH SERVED BY FISCAL YEAR FOR EACH PROGRAMMED YEAR.

The average strength data listed below is provided for planning purposes. These data should form the basis for all local and regional health care planning and programming documents.

	FY. 75	FY. 77	FY. 78	FY. 79	FY. 80	FY. 81
Army	0	0	0	0	0	0
Air Force	1/ 4	4	4	4	4	4
Coast Guard	0	0	0	0	0	0
Marine Corps - Total	0	0	0	0	0	0
Officer						
Enlisted						
Ashore						
Afloat						
Navy - Total	2/ 8,662	8,882	8,937	8,902	8,999	9,015
Ashore	2,666	2,883	2,960	2,893	2,990	2,977
Afloat	5,647	5,650	5,628	5,660	5,660	5,689
STU NAV M-(104) 1-(245)	3/ 349	349	349	349	349	349
Uniformed Services - Total	8,666	8,886	8,941	8,906	9,003	9,019
Dependents of Active Duty	4/ 12,632	12,962	13,044	12,991	13,137	13,161
Retired Personnel	5/ 6,746	6,746	6,746	6,746	6,746	6,746
Dep of retired & deceased	5/ 18,806	18,806	18,806	18,806	18,806	18,806
Other authorized treatment	5/ 654	654	654	654	654	654
Total	47,504	48,054	48,191	48,103	48,346	48,385

1/ SOURCE: AIR FORCE REPORT HAF-DPX(Q) 7402 AS OF 31 MAR 76.

2/ SOURCE: BUPERS REPORT (NAPMIS) R31610B AS OF 30 APR 76.

3/ SOURCE: FONECON OF 25 MAY 76 BETWEEN BUNED CODE 0211A AND NAVFAC ENG COM CODE 0812B1. NOTE: STUDENTS LESS THAN (20) WEEKS ARE NOT USED IN COMPUTATION OF DEPENDENTS.

4/ SOURCE: NAVFAC P-80 SECTIONS 5(510-10), UNIFORMED SERVICES TIMES A RATIO OF 1.5.

5/ SOURCE: SEE ATTACHMENT (B).

6/ SOURCE: NAVSO P-111 AS OF 30 JUNE 75.

DEPARTMENT OF THE NAVY

Memorandum

NMDSC 40-MCM:mg
6300/4

DATE: 4 November 1976

FROM: Commanding Officer, Naval Medical Data Services Center

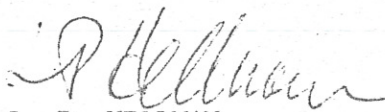
TO: Director, Facilities Division (Code 412), Bureau of Medicine and Surgery

SUBJ: Outpatient workload and professional service data for selected naval regional medical centers, FY 1976

Ref: (a) FONECON btwn LCDR D. H. Fisher, MSC, USN, BUMED Code 412, and Mr. M. C. Miller, NMDSC Code 402, on 27 Oct 1976

Encl: (1) Subject data for NRMC Portsmouth, VA
(2) Subject data for NRMC San Diego, CA
(3) Subject data for NRMC Camp Lejeune, NC

1. In accordance with reference (a), enclosures (1), (2), and (3) are forwarded.


L. P. HELLMAN
By direction

ADDRESS, ZIP CODE OF FACILITY

PORTSMOUTH, VA (Hospital only) FY 1976

FACILITY AND LOCATION CODE

REPORT PERIOD

F F F F F F L L Y Y M M

SECTION I - GENERAL WORKLOAD

LINE NO.		ACTIVE DUTY - U.S. UNIFORMED SERVICES					DEPENDENTS	
		A NAVY	B MARCORPS	C ARMY	D AIR FORCE	E OTHER U.S.	F NAVY	G MARCORPS
01	OUTPATIENT VISITS	69,305	4,036	3,754	1,558	1,561	179,127	8,087
02	INPATIENT VISITS	24,523	3,252	1,576	522	295	12,734	964
03	ADMITTED TO QUARTERS	908						
04	QUARTERS PATIENT DAYS	984						
		DEPENDENTS				SPECIAL CATEGORIES		
		A ARMY	B AIR FORCE	C OTHER U.S.	D RET/DEC	E RETIRED	F U.S. CIV	G OTHER
05	OUTPATIENT VISITS	11,095	5,697	6,275	51,181	46,581	3,229	1,338
06	INPATIENT VISITS	767	331	242	6,902	7,451	167	35

SECTION II - ADJUNCT SERVICES

		A OUTPATIENT	B INPATIENT		C OUTPATIENT	D INPATIENT
07	LABORATORY TESTS	2,660,081	2,977,446	PHARMACY UNITS	431,779	315,196
08	PULMONARY FUNCTION STUDIES	2,340	831	X-RAY FILM EXPOSURES	236,705	116,277
09	AUDIOGRAMS	2,594	691	DIALYSIS PROCEDURES	2,821	295
10	COBALT/CESIUM	7,124	4,775	EEGs	1,410	552
11	ECGs	11,946	9,702	FLUOROSCOPIC EXAMS	3,701	1,407
12	RADIOISOTOPE STUDIES	22,183	4,964	RADIUM & RADIOISOTOPE THERAPY	82	23
13	OTHER DEEP THERAPY	53				

SECTION III - OTHER SERVICES

OPHTHALMOLOGY					MISCELLANEOUS			
A REFRACTION MC	B REFRACTION MSC	SPECTACLES ORDERED		E FABRICATED SINGLE VIS	F FLIGHT PHYS EXAM	G OTHER COMP PHYS EXAM	H IMMUNI- ZATIONS	I LIMITED SERVICES
		C SINGLE	D BIFOCAL					
14	16,249	3,606	579	1,264		1,493	21,888	90,887

SECTION IV - SELECTED DATA

SECTION V - ACTIVE DUTY AVERAGE STRENGTH

A FETAL DEATH	B ACDU NAVY & MC	C VASECTOMIES ALL OTHER	D PEAK CENSUS	E NAVY	F MARCORPS	G ARMY	H AIR FORCE	I
15	34	284	65					

SECTION VI - INDIVIDUAL CLINIC/SERVICE WORKLOAD

	A LIMITED SERVICES	VISITS			D LIMITED SERVICES	VISITS	
		B OUTPATIENT	C INPATIENT			E OUTPATIENT	F INPATIENT
16	ALLERGY			ANESTHESIOLOGY		722	10,514
17	CARDIOLOGY	950	6,266	CHEST DISEASE	13,841	7,578	2,059
18	DERMATOLOGY		20,333	EMERGENCY ROOM	2,531	31,318	
19	ENDOCRINOLOGY		2,478	GASTROENTEROLOGY	1,223	3,547	2,469
20	GENERAL MEDICINE	7,196	33,168	GENERAL PRACTICE	2,728	36,270	2
21	GENERAL SURGERY		20,314	GYNECOLOGY	2,865	19,297	
22	HEMATOLOGY		4,106	NEUROLOGY		4,415	1,328
23	NEUROSURGERY		2,509	OBSTETRICS	1,811	24,682	35
24	OCCUPAT. THERAPY	6,256	2,678	OPHTHALMOLOGY	20,885	19,217	705
25	ORTHOPEDICS		35,064	OTORHINOLARYNGOLOGY	49	11,609	3,047
26	OBSTETRICS	22,173	63,644	PHYSICAL THERAPY	181	4,910	12,183
27	PLASTIC SURGERY		5,926	PODIATRY			
28	PROCTOLOGY		1,438	PSYCHIATRY		8,374	1,541
29	PSYCHOLOGY	1,161	954	THORACIC SURGERY		590	22
30	UROLOGY	2,627	17,811	OPTOMETRY	4,420	3,606	
31	FAMILY PRACTICE		2,293				

SECTION VII - OUTPATIENT MORBIDITY - NEW CASES -- ACTIVE D

Y AND MARINE CORPS

A RESPIRATORY		NO. NEW CASES	B VENEREAL	NO. NEW CASES	C DRUG AND ALCOHOL USE	NO. NEW CASES
31	INFLUENZA		GONORRHEA		ALCOHOL	
32	PHARYNGITIS-TONSILLITIS		SYPHILIS		MARIHUANA	
33	U.R.I.		CHANCROID		NARCOTIC DRUGS	
34	OTHER RESPIRATORY DISEASES		LYMPHOGRANULOMA VENEREUM		NON-NARCOTIC DRUGS	
35	HAY FEVER/ASTHMA		GRANULOMA INGUINALE		COMBINATION	
SKIN			GENITOURINARY		GASTROINTESTINAL	
36	PYODERMA		NON-GONOCOCCAL URETHRITIS		FOOD POISONING	
37	CELLULITIS		HEMATURIA		DIARRHEA	
38	DERMATOPHYTOSIS		PYURIA		OTHER G.I. CONDITIONS	
39	ALLERGIC DERMATITIS		OTHER G.U. CONDITIONS			
40	OTHER SKIN DISEASES					
OTHER			ACCIDENTS AND TRAUMA		PARASITIC INFESTATION	
41	ADVERSE EFFECTS OF IMMUNIZATION		BATTLE CASUALTY		INTESTINAL PARASITES	
42	ADVERSE EFFECTS OF MEDICATION		EFFECTS OF HEAT, LOCAL		PEDICULOSIS	
43	BEHAVIORAL CONDITIONS		EFFECTS OF HEAT, SYSTEMIC		SCABIES	
44	FEVER OF UNDETERMINED ORIGIN		EFFECTS OF COLD			
45	GERMAN MEASLES		AUTOMOBILE			
46	MUSCULOSKELETAL COMPLAINTS		MOTORCYCLE/SCOOTER/BIKE			
47	OBESITY		SHIPBOARD			
48	OTITIS EXTERNA		OTHER ACCIDENTS OR INJURIES			
49	OTITIS MEDIA					

REMARKS

SIGNATURE AND TITLE

DATE SUBMITTED

OFFICER IN CHAF 3E
 NAVAL MEDICAL DATA SERVICES CENTER
 NATIONAL NAVAL MEDICAL CENTER
 BETHESDA, MARYLAND 20014

PLATE NO. 22113 (2)

HOSPITAL-INPATIENT PROFESSIONAL SERVICES WORKLOAD
ALL PATIENT CATEGORIES LESS NEWBORN WITH MOTHER
REPORT PERIOD 01 JUL 75 THRU 30 JUN 76 52701N46

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[FACILITY NAME]

PROF SVC	PATIENT CATEGORY	ADMITTED	DISC-CHARGED	OBD THIS PERIOD	ACCUM OB DAYS DISCH PTS	AVER DAILY PT LOAD	AVER OBD DISCH PTS
NRMC PORTSMOUTH VA							
ANESTHESIOLOGY	ACTIVE DUTY USUS	1	1	6	6		6.0
	RETIRED USUS						
	DEPN AD USUS						
	DEPN RET/DEC USUS						
	ALL OTHERS						
	TOTAL ANESTHESIOLOGY	1	1	6	6		6.0
DENTAL	ACTIVE DUTY USUS	107	114	2,656	2,677	7.3	23.5
	RETIRED USUS	0	10	69	69	.2	6.9
	DEPN AD USUS	32	29	172	143	.5	4.9
	DEPN RET/DEC USUS	14	10	64	93	.2	5.2
	ALL OTHERS						
	TOTAL DENTAL	162	171	2,961	2,982	8.1	17.4
DENT PED	ACTIVE DUTY USUS						
	RETIRED USUS						1.5
	DEPN AD USUS	4	4	6	6		4.0
	DEPN RET/DEC USUS	3	3	12	12		
	ALL OTHERS						2.6
	TOTAL DENT PED	7	7	18	18		
DERMATOLOGY	ACTIVE DUTY USUS	12	10	356	249	1.0	24.9
	RETIRED USUS	2	1	30	24	.1	24.0
	DEPN AD USUS	6	5	136	108	.4	21.6
	DEPN RET/DEC USUS	1	1	6	6		6.0
	ALL OTHERS						
	TOTAL DERMATOLOGY	21	17	528	387	1.4	22.8
ENT	ACTIVE DUTY USUS	463	298	4,334	3,182	11.8	10.7
	RETIRED USUS	83	80	446	425	1.2	5.3
	DEPN AD USUS	107	106	385	374	1.1	3.5
	DEPN RET/DEC USUS	118	116	497	473	1.4	4.1
	ALL OTHERS	4	2	44	16	.1	8.0
	TOTAL ENT	775	602	5,705	4,470	15.6	7.4
ENT PED	ACTIVE DUTY USUS						
	RETIRED USUS						
	DEPN AD USUS	66	65	178	173	.5	2.7
	DEPN RET/DEC USUS	19	19	55	55	.2	2.9
	ALL OTHERS						
	TOTAL ENT PED	85	84	233	228	.6	2.7

HOSPITAL-INPATIENT PROFESSIONAL SERVICES WORKLOAD
ALL PATIENT CATEGORIES LESS NEWBORN WITH MOTHER
REPORT PERIOD 01 JUL 75 THRU 30 JUN 76 52701M46

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[FACILITY NAME]

PROF SVC	PATIENT CATEGORY	ADMITTED	DISC- CHARGED	ODD THIS PERIOD	ACCUM ODD DISCH PTS	AVER DAILY PT LOAD	AVER ODD DISCH PTS
NRMC PORTSMOUTH VA							
EYE	ACTIVE DUTY USUS	40	37	377	378	1.0	10.2
	RETIRED USUS	37	36	190	174	.5	4.8
	DEPN AD USUS	15	15	58	58	.2	3.9
	DEPN RET/DEC USUS	37	37	168	168	.5	4.5
	ALL OTHERS						
	TOTAL EYE	129	125	793	778	2.2	6.2
EYE PED	ACTIVE DUTY USUS						
	RETIRED USUS						
	DEPN AD USUS	44	44	145	145	.4	3.3
	DEPN RET/DEC USUS	4	4	15	15		3.8
	ALL OTHERS						
	TOTAL EYE PED	48	48	160	160	.4	3.3
MEDICAL	ACTIVE DUTY USUS	1,480	1,682	19,813	22,935	54.1	13.6
	RETIRED USUS	1,135	1,146	10,966	10,807	30.0	9.4
	DEPN AD USUS	737	753	4,536	4,806	12.4	6.4
	DEPN RET/DEC USUS	959	951	7,136	7,077	19.5	7.4
	ALL OTHERS	26	26	238	255	.7	9.8
	TOTAL MEDICAL	4,346	4,558	42,699	45,880	116.6	10.1
MED PED	ACTIVE DUTY USUS						
	RETIRED USUS	1		1			
	DEPN AD USUS	804	792	4,971	4,891	13.6	6.2
	DEPN RET/DEC USUS	73	70	352	327	1.0	4.7
	ALL OTHERS	2	1	2	1		1.0
	TOTAL MED PED	880	863	5,326	5,219	14.6	6.0
NEUROPSYCHIATRIC	ACTIVE DUTY USUS	774	820	18,525	19,286	50.6	23.5
	RETIRED USUS	31	28	302	269	.8	9.6
	DEPN AD USUS	27	25	199	182	.5	7.3
	DEPN RET/DEC USUS	26	23	199	175	.5	7.6
	ALL OTHERS	2	1	14	7		7.0
	TOTAL NEUROPSYCHIATRIC	860	897	19,239	19,919	52.6	22.2
NP PED	ACTIVE DUTY USUS						
	RETIRED USUS						
	DEPN AD USUS	34	32	173	166	.5	5.2
	DEPN RET/DEC USUS	4	4	15	15		3.8
	ALL OTHERS						
	TOTAL NP PED	38	36	188	181	.5	5.0

HOSPITAL-INPATIENT PROFESSIONAL SERVICES WORKLOAD
ALL PATIENT CATEGORIES LESS NEWBORN WITH MOTHER
REPORT PERIOD 01 JUL 75 THRU 30 JUN 76 E2701196

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CFACILITY NAME]	PATIENT CATEGORY	ADMITTED	DISC-CHARGED	OBD THIS PERIOD	ACCUM OBD DAYS DISCH PTS	AVER DAILY PT LOAD	AVER OBD DISCH PTS
HRMC PORTSMOUTH VA							
NEURO-SURG	ACTIVE DUTY USUS	275	209	6,314	4,737	17.3	22.7
	RETIRED USUS	96	83	1,704	1,794	4.7	21.6
	DEPN AD USUS	90	89	863	864	2.4	9.7
	DEPN RET/DEC USUS	85	87	1,342	1,250	3.7	14.4
	ALL OTHERS	10	0	75	65	.2	8.1
	TOTAL NEURO-SURG	556	476	10,298	8,710	28.1	10.3
NEURO-SURG PED	ACTIVE DUTY USUS						3.5
	RETIRED USUS	2	2	7	7		10.5
	DEPN AD USUS	60	62	572	652	1.6	12.2
	DEPN RET/DEC USUS	9	9	110	110	.3	10.5
	ALL OTHERS					1.9	
	TOTAL NEURO-SURG PED	71	73	689	769		
OB-GYN	ACTIVE DUTY USUS	346	345	2,197	2,168	6.0	6.3
	RETIRED USUS	9	8	50	49	.1	6.1
	DEPN AD USUS	5,266	5,261	21,063	21,039	57.5	4.0
	DEPN RET/DEC USUS	616	609	3,472	3,379	9.5	5.5
	ALL OTHERS	51	50	230	228	.6	4.6
	TOTAL OB-GYN	6,288	6,273	27,012	26,863	73.8	4.3
OB-GYN PED	ACTIVE DUTY USUS						
	RETIRED USUS						4.0
	DEPN AD USUS	2	2	8	8		6.0
	DEPN RET/DEC USUS	1	1	6	6		4.7
	ALL OTHERS						
	TOTAL OB-GYN PED	3	3	14	14		
ORTHOPEDIC	ACTIVE DUTY USUS	1,312	1,547	29,449	37,391	80.5	24.2
	RETIRED USUS	166	177	2,196	2,400	6.0	13.6
	DEPN AD USUS	281	278	1,948	1,892	5.3	6.6
	DEPN RET/DEC USUS	290	302	2,448	2,485	6.7	8.2
	ALL OTHERS	33	36	248	260	.7	7.2
	TOTAL ORTHOPEDIC	2,091	2,340	36,289	44,370	99.2	19.0
ORTH PED	ACTIVE DUTY USUS						
	RETIRED USUS						6.0
	DEPN AD USUS	164	161	977	958	2.7	7.2
	DEPN RET/DEC USUS	28	28	201	201	.5	
	ALL OTHERS						6.1
	TOTAL ORTH PED	192	189	1,178	1,159	3.2	

HOSPITAL-IMPATIENT PROFESSIONAL SERVICES WORKLOAD
ALL PATIENT CATEGORIES LESS NEWBORN WITH MOTHER
REPORT PERIOD 01 JUL 75 THRU 30 JUN 76 52701M46

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[FACILITY NAME]

NRMC - PORTSMOUTH VA

PROF SVC	PATIENT CATEGORY	ADMITTED	DISC-CHARGED	ORD THIS PERIOD	ACCUM OB DAYS DISCH PTS	AVER DAILY PT LOAD	AVER ORD DISCH PTS
GEN PED	ACTIVE DUTY USUS						
	RETIRED USUS		384	4,153	4,179	11.3	10.9
	DEPN AD USUS	1	1	22	22	.1	22.0
	DEPN RET/DEC USUS		5	79	81	.2	16.2
	ALL OTHERS					11.6	11.0
TOTAL GEN PED		1	390	4,254	4,277		
SURGICAL	ACTIVE DUTY USUS	1,706	1,629	20,024	19,389	54.7	11.9
	RETIRED USUS	581	582	6,536	6,508	18.0	11.2
	DEPN AD USUS	712	726	4,762	4,906	13.0	6.8
	DEPN RET/DEC USUS	652	656	6,554	6,472	17.9	9.9
	ALL OTHERS	32	32	254	257	.7	8.0
TOTAL SURGICAL		3,683	3,625	38,180	37,532	104.3	10.4
SURG PED	ACTIVE DUTY USUS			14			
	RETIRED USUS					8.7	4.9
	DEPN AD USUS	625	625	3,185	3,067	1.6	7.0
	DEPN RET/DEC USUS	82	80	570	559		1.0
	ALL OTHERS	1	1	1	1	10.3	5.1
TOTAL SURG PED		708	706	3,770	3,627		
UROLOGY	ACTIVE DUTY USUS	624	635	6,721	6,710	18.4	10.6
	RETIRED USUS	256	257	2,163	2,283	5.9	8.9
	DEPN AD USUS	148	148	774	778	2.1	5.3
	DEPN RET/DEC USUS	165	165	1,130	1,117	3.1	6.3
	ALL OTHERS	3	2	15	9		4.5
TOTAL UROLOGY		1,196	1,207	10,803	10,897	29.5	9.0
URO PED	ACTIVE DUTY USUS	2	2	17	17		8.5
	RETIRED USUS	2	2	47	47	.1	23.5
	DEPN AD USUS	332	336	995	1,001	2.7	3.0
	DEPN RET/DEC USUS	39	37	104	109	.3	2.9
	ALL OTHERS					3.2	3.1
TOTAL URO PED		375	377	1,163	1,174		
TOTAL ALL PROF SVC		22,516	23,068	211,496	219,628	577.9	9.5

HOSPITAL-IMPATIENT PROFESSIONAL SERVICES WORKLOAD
ALL PATIENT CATEGORIES LESS NEWBORN WITH MOTHER
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[FACILITY NAME]

PROF SVC

PATIENT
CATEGORY

ADMITTED

DISC-
CHARGED

ODD
THIS PERIOD

ACCUM ODD DAYS
DISCH PTS

AVER DAILY
PT LOAD

AVER ODD
DISCH PTS

NRMC PORTSMOUTH VA

TOTAL ANESTHESIOLOGY

1

1

6

6

6.0

TOTAL DENTAL

162

171

2,961

2,982

8.1

17.4

TOTAL DERMATOLOGY

21

17

528

387

1.4

22.8

TOTAL ENT

775

602

5,705

4,470

15.6

7.4

TOTAL EYE

129

125

793

778

2.2

6.2

TOTAL MEDICAL

4,346

4,558

42,689

45,880

116.6

10.1

TOTAL NEUROPSYCHIATRIC

860

897

19,239

19,919

52.6

22.2

TOTAL NEURO-SURG

556

476

10,298

8,710

28.1

18.3

TOTAL OB-GYN

6,288

6,273

27,012

26,863

73.8

4.3

TOTAL ORTHOPEDIC

2,091

2,340

36,289

44,378

99.2

19.0

TOTAL DEN PED

7

7

18

10

2.6

TOTAL ENT PED

85

84

233

220

.6

2.7

TOTAL EYE PED

48

48

160

160

.4

3.3

TOTAL MED PED

880

863

5,326

5,219

14.6

6.0

TOTAL NP PED

38

36

188

181

.5

5.0

TOTAL NEURO-SURG PED

71

73

689

769

1.9

10.5

TOTAL OB-GYN PED

3

3

14

14

4.7

TOTAL ORTH PED

192

189

1,178

1,159

3.2

6.1

HOSPITAL-INPATIENT PROFESSIONAL SERVICES WORKLOAD
 ALL PATIENT CATEGORIES LESS NEWBORN WITH MOTHER
 REPORT PERIOD 01 JUL 75 THRU 30 JUN 76 52701M47

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[FACILITY NAME]

PROF SVC	PATIENT CATEGORY	ADMITTED	DISC- CHARGED	OB THIS PERIOD	ACCUM OB DAYS DISCH PTS	AVER DAILY PT LOAD	AVER OB DISCH PTS
NRMC	PORTSMOUTH VA						
	TOTAL GEN PED	1	320	4,254	4,277	11.6	11.0
	TOTAL SURG PED	708	706	3,770	3,627	10.3	5.1
	TOTAL URO PED	375	377	1,163	1,174	3.2	3.1
	TOTAL SURGICAL	3,683	3,625	38,180	37,532	104.3	10.4
	TOTAL UROLOGY	1,176	1,207	10,803	10,597	29.5	9.0
	ALL ACTIVE DUTY USUS	7,151	7,329	110,803	119,125	302.7	16.3
	ALL RETIRED USUS	2,410	2,412	24,756	24,856	67.6	10.3
	ALL DEPN AD USUS	9,557	9,942	50,259	50,341	137.3	5.1
	ALL DEPN RET/DEC USUS	3,234	3,221	24,478	24,126	66.9	7.5
	ALL ALL OTHERS	164	164	1,200	1,180	3.3	7.2
	TOTAL ALL PERSONNEL	22,516	23,068	211,496	219,628	577.9	9.5